

Department of Agriculture Special Area for Agricultural Development (SAAD) Program daan sa maunlad na kaluhayan

2020 SAAD Annual Report



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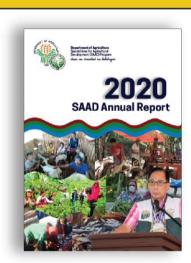
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About the Cover

Agriculture Secretary William D. Dar constantly guides the SAAD Program in alleviating poverty among the marginalized and poorest of the poor sectors of agriculture and fishery to the 30 priority provinces as well as areas covered by Executive Order No. 70, series of 2018. The three colors signify livestock, poultry, tools, and machinery (Dark Red); crops (Green); and marine and freshwater life (Blue) that continuously sail toward a sustainable livelihood.

Contents

Message of the Secretary	i
Message of the Undersecretary	ii
Message of the Deputy Director	iii
Message of the Director	iv
Executive Summary	1
2020 Timeline of Events	3
Chapter 1: Financial and Physical Performance	12
Chapter 2: 2020 Physical Accomplishments	22
Chapter 3: Social Preparation and Specialized Training Highlights	62
Chapter 4: SAAD Updates	66
DA-SAAD contributes to poverty alleviation	66
SAAD Program's proposed extension from 2023 to 2028	70
Policies and Operations Modification	71
Disaster Response	73
Chapter 5: Developed SAAD Enterprises	74
Chapter 6: Partnerships	85
Agricultural Training Institute	85
Bureau of Plant Industry	87
Bureau of Agricultural Research	89
Agribusiness Marketing and Assistance Service	91
Local and International Organizations	93
State Universities and Colleges	97
Chapter 7: FYs 2021 and 2022 Directions	100
Organizational Structure	102
Directory	104

Message of the Secretary



In 2020, the Department of Agriculture (DA) demonstrated its central role in ensuring food security and availability for 110 million Filipinos enduring the pandemic. As frontliners, the OneDA family faced down several lockdowns and quarantine restrictions, as well as natural disasters which destroyed crops and disrupted production.

Through the Special Area for Agricultural Development (SAAD) Program, the DA has facilitated the countinuous delivery of interventions to farmers and fishers from poverty-stricken areas in the midst of pandemic. We advocated *Masaganang Ani at Mataas na Kita* and provided food source and livelihood to these marginalized groups.

With Php 200 million worth of projects, SAAD developed 61 enterprises in 2020. These SAAD-supported farmer's groups sell different crops, poultry, and livestock. Some also went further by value-adding their farm produce through various processing activities.

We have also launched the KADIWA ni Ani at Kita in our regional offices in cooperation with LGUs and other partnerd to support beneficiaries of the SAAD Program.

As we turn the page in 2021, it is with high hopes that we aim for our target growth of 2.5% in the agri-fishery sectors through the **One DA Reform Agenda**.

With this, SAAD will "intensify food safety protocols and regulations" and "mobilize and empower partners" through social preparation, provision of livelihood, and enterprise-development support, resulting in increased food production, income-generation, and improved economic and social welfare of beneficiaries.

We have survived 2020. In 2021, let us thrive and strive to pursue excellence in our work for the agri-fisheries sector's growth and meet our obligations to the Filipino farmers with integrity and competence!

Mabuhay ang DA-SAAD Program!

William D. Dar, PhD Secretary

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Message of the Undersecretary



The Filipino farmers and fishers are the lifeblood of this nation. With their hard work, they provide available, accessible, fresh food to every community.

As the chairperson of the Special Area for Agricultural Development (SAAD) Program Steering Committee, it is my rightful duty along with other implementers to serve them with the livelihood assistance they truly need. I am confident that SAAD is fulfilling its promises with the milestones it reached as documented in this annual report.

I laud the implementers and the stakeholders for having one goal – to lift the SAAD farmers and fisherfolk out of poverty. This year tested our capabilities and we never failed to deliver results.

A big thanks to the Department of Agriculture (DA) for doing the extra mile to provide marketing assistance to the beneficiaries during the CoViD-19 pandemic. Through the KADIWA ni Ani at Kita, they had the opportunity to earn despite many jobs being laid off.

I also praise the beneficiaries for persevering in spite of numerous challenges that 2020 has brought them. The emergence of the pandemic, strong typhoons, and the African Swine Fever affected their livelihood but the farmers and fishers never gave up. The trials proved their resiliency and determination to succeed.

To my fellow government workers, let us keep on accomplishing our duties toward a prosperous Philippine agriculture and fisheries!

Ariel T. Cayanan
Undersecretary for Operations

Message of the Deputy Director



The year 2020 has tested the best of all of us - from the national and regional program management, provincial field coordinators, and the farmers and their families. Yet, through the hurdles, the commitment of every player and actor in the program became the motivation to endure and continue providing the livelihood assistance to the beneficiaries.

With this, we have seen the importance of preparedness amid any situation. Therefore, strengthening each unit from the national to the provincial levels was needed.

SAAD made further actions to improve and reinforce its operations and monitoring; the 'SAAD Operational Manual' was published to ensure the effective implementation of the program.

An FY 2017-2018 midterm assessment by partner SUCs to evaluate the impact and effect of the livelihood to the beneficiaries is ongoing. The results of the study will be used for the proposed extension of the program to 2028.

Further, the communications unit is eager to make each activity in the field available through press releases and other publications with guided by the 'SAAD Communications Strategies and Guidelines'. The production of SAAD *ventures*, which captures the inspiring stories of the farmers and fisherfolk, was revived in 2020 and will be continued once again in 2021.

More activities are set to be completed this year such as the evaluation of the social preparation and enterprise development components of the program. These two components are key to the sustainability of the livelihood given to the beneficiaries and give the opportunity for them to improve their economic standing.

2020 has given us a clearer vision of what is yet to come and a new opportunity for a fresh start. Hopefully, SAAD 2021 will have a greater impact on its covered areas.

Let us move forward with spirits that are ready to persevere and a heart to help our fellow farmers and fisherfolk be free from poverty.

Jacym Lhohi.
Ulysses J. Lustria, Jr.
Deputy Director

Message of the Director



ested by countless challenges, we remained steadfast in 2020. We could define it as a year of resiliency, unity, and resourcefulness.

Our Special Area for Agricultural Development (SAAD) beneficiaries committed to their roles of attending to their communities through the provision of agricultural and fishery livelihood projects. Thanks to them, food availability and accessibility hardly became problems during the CoViD-19 pandemic.

Despite lockdown restrictions in many areas, our program implementers took their bravery and service to the next level as they delivered interventions to the marginalized farmers and fishers. I am inspired by their attitude of "not giving up" and applaud their unending helping hand to serve as food contributors of the nation.

It is my pleasure to briefly walk you through the major milestones of this year's annual report. Countless achievements are to be proud of, one of which is the

establishment of 61 agricultural and fishery enterprises managed by 87 groups with 3,777 members. I am thrilled to know that we are on track to sustainability as we also empowered 25,529 farmers and fishers with knowledge and skills through 456 social preparation activities and training programs.

Of course, the development of enterprises will not be possible without the projects implemented based on the beneficiaries' needs. We have provided 538 livelihood projects to 15,058 farmers; 9,244 fishers; and 1,152 associations with 36,180 members.

SAAD also values its connection and communication with the public, stakeholders, beneficiaries, and partners. I am proud to announce that the program produced 6 books, 217 press releases, and other publications this year.

I am also grateful for the partnerships we created as well as the agencies and organizations which supported us toward the poverty alleviation of the farmers and fishers from our 30 priority provinces.

As we move to the next chapter of the program, we will still adhere to our mission. Also, join us toward a food-secure and resilient Philippines with empowered and prosperous farmers and fishers!

Myer G. Mula, PhD Director

Vision

By 2022, SAAD will be the leading agricultural development program and resource mobilization service of the Department of Agriculture, undertaking intensified social venture initiatives to increase food production and alleviate identified farmers and fisherfolk from poverty.

Mission

We contribute to the poverty alleviation of 30 priority provinces with high poverty incidence and areas covered by Executive Order No. 70 (Series of 2018) through:

- Social Preparation that empowers marginalized farmers and fisherfolk;
- Intensified Production and Livelihood Interventions responsive to assessed needs; and
- Partnerships with the local government units, private sector, other government agencies, and stakeholders.

Objectives

General

To help alleviate poverty in areas it operates through provision of agricultural and related interventions in the poor farming and fisheries sectors.

Specific

- 1. To complement with the DA regular programs in terms of beneficiaries and interventions:
- 2. To improve food production for household consumption and commercial purpose in areas of operation; and
- 3. To assist beneficiaries establish communal agri-enterprises.



Executive Summary

Combating poverty is one of the goals of the government through the administration of President Rodrigo R. Duterte. The Word Bank organization holistically described poverty as:

"

Poverty is hunger... Poverty is lack of shelter... Poverty is being sick and not being able to see a doctor... Poverty is not having access to school and not knowing how to read. Poverty is not having a job, is fear for the future, living one day at a time... Poverty is losing a child to illness brought about by unclean water... Poverty is powerlessness, lack of representation and freedom.

The World Bank said that poor Filipinos live in large households with low educational attainment, headed by individuals who are self-employed or work in agriculture as laborers or smallholder producers. They rely mostly on income from agriculture (including subsistence farming, agricultural wages, and agriculture-related self-employment), domestic remittances, and government transfers. In the latest data of 2018 provided by the Philippine Statistics Authority (PSA), the recorded poverty incidence among population is pegged at 16.6%. Although the figure is 10% lesser than the 2015 poverty incidence (26.6%), it still means that 17.6 million Filipinos live in extreme poverty.

Among the 11 basic sectors in the Philippines, farmers and fisherfolk residing in rural areas still remain the poorest since 2006. Farmers were recorded with 31.6% poverty incidence in 2018 while fisherfolk with 26.2%. Basically, around 5.5 million farmers and 4.6 million fisherfolk are poor.

The government and non-governmental organizations (NGOs) are working hard to lift the population out of poverty. The government aims to slash the poverty rate to 13-15% by 2022 as part of its 2017-2022 Development Plan. Meanwhile, the World Bank wants extreme poverty eliminated by 2030.

The Philippine government is actively trying to speed up its poverty reduction plan. Some of the existing government key programs battling poverty are the Pantawid Pamilyang Pilipino Program (4Ps) of the Department of Social and Welfare Development (DSWD) and the six-year locally funded project of the Department of Agriculture (DA) called the Special Area for Agricultural Development (SAAD) Program.

In 2017, the SAAD Program was implemented in line with the DA's mandate to uplift the socio-economic status of farmers and fisherfolk through a food-secure and resilient Philippines. It aims to aid marginalized farmers and fisherfolk from the 30 poorest of the poor provinces selected based on the PSA data in 2012 and 2015.



The program targets to complement the regular programs of DA (rice, corn, high-value crops, coconut, fiber, etc.) and the Bureau of Fisheries and Aquatic Resources (BFAR) to improve food production for household and commercial purposes and assist its beneficiaries in the establishment of community-based agricultural and fishery-related enterprises.

This annual report will let readers grasp the impact of the SAAD Program on the lives of its beneficiaries. It was evident as the National Economic and Development Authority (NEDA) in Region 8 reported a decrease in poverty incidence among families in the three SAAD-covered Samar provinces.

Further, all of its 30 priority provinces except Sulu had a significant decrease in the poverty rate from 2015 to 2018 as stated in an analysis the national office prepared. The reduction is attributed to the SAAD's 538 accomplished livelihood projects which benefited 60,483 farmers and fisherfolk as well as generated 61 enterprises.

Despite the CoViD-19 pandemic that affected the program's implementation, it still obligated 93.9% and disbursed 63.23% of its fund.

This report also provides an overview of the program's efforts during the health crisis, new policies generated for the continuous program enhancement and development, the strengthened partnerships with other organizations, and the directions it plans to take.



2020 Timeline of Events

DA SAAD and BPI explore Taiwan's Precision Agriculture

To unlock the full potential of Philippine agriculture, the Department of Agriculture (DA) sent three of its staff from the Special Area for Agricultural Development (SAAD) Director Myer G. Mula, Bureau of Plant Industry (BPI) Baguio Center Chief Dr. Jesus R. Aspuria, and BPI Agricultural Engineering



Division Assistant Division Chief Engr. Romansito DG. Guerrero to Taiwan to explore precision agriculture technology. They visited Smart Farm for Young Farmers, Yes Health iFarm, Taiwan Agricultural Research Institute, and Magical Mushroom Tribe.

January 6-10



BFAR SAAD's Mid Impact Assessment Selection Meeting

Strengthened BFAR SAAD's Public Relations and Communications efforts as a new key performance indicator. The team also discussed strategies on program implementation during the CoViD-19 pandemic.



January 6-10

January 21





Annual Physical and Financial Assessment for FY 2019

SAAD disbursed 58.03% of its Php 990,654,060 obligated funds. On the other hand, the obligation rate is 92.6% out of its Php 1,069,854,000 General Appropriations Act (GAA) budget for FY 2019.

The program also awarded the national winners of the SAAD Saga event, a forum for the beneficiaries and partners of the program and a platform to recognize the farmers' success and showcase their products through booths and exhibits.



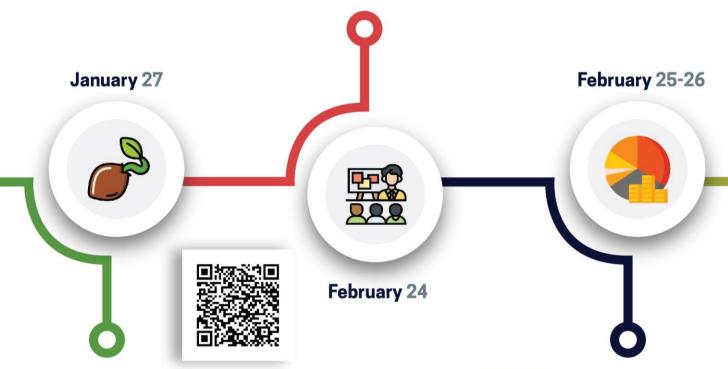




SAAD to partner with the Global Partnership for Sustainable Solutions (GPSS) in CARAGA

SAAD participated in GPSS' Caraga Literacy and Agriculture Grant Training in Agusan del Norte with Director Myer G. Mula discussing about the program.

The GPSS' initiative will provide training and other livelihood programs to indigenous people in Agusan del Sur and Surigao del Sur, who are the target beneficiaries of its project to become quality seed producers and later on establish seed nurseries in their communities.



SAAD joins learning visit to explore Regional Cooperation in Seed Sector

SAAD Progran Director Myer G. Mula along with five other Philippine delegation members visited Dhaka, Bangladesh and New Delhi, India to meet the officials who have been advocating the timely availability of newer seeds to strengthen food and nutrition security in the South and Southeast Asian Regions, and to get an update on the seed varieties released through the Regional Cooperation in Seed Sector agreement. The International Potato Center (CIP) organized the visit.

FY 2021 Planning and Budget Workshop

SAAD crafted FY 2021 budget and project proposals for each covered province.

The workshop also prepared SAAD implementers to the transition from obligation-based to an annual cash-based system.





SAAD refocuses its 2020 activities for immediate impact to sustain PH's food security amid COVID-19

SAAD funds intended for the procurement of high-cost (per unit) industrial crops, fruit tree seedings, agri-machinery, equipment, and postharvest facility (such as warehouse, multi-purpose drying pavement, communal animal housing) will be reallocated to the provision of basic production inputs for crops,

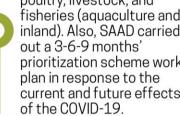


poultry, livestock, and fisheries (aquaculture and inland). Also, SAAD carried out a 3-6-9 months' prioritization scheme work plan in response to the current and future effects

FY 2020 BFAR Mid-Year Review

Discussed in the event are plans for implementation, monitoring, and evaluation of the projects amid CoViD-19.

The SAAD Program also presented its accomplishments for the fishery sector.







March 2 and 17



April 12

June 25-26

March 2 **Meeting with Turkish Cooperation** and Coordination Agency (TIKA)



TIKA through Country Director Mustafa Kerimoğlu expressed its support to provide agricultural assistance to the SAAD Program's rice production project beneficiaries in Eastern Samar in a meeting held at the Department of Agriculture, Elliptical Road, Diliman.

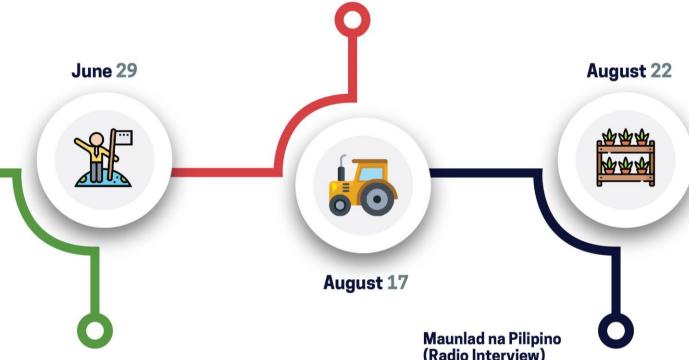
March 17 **Enhanced Community** Quarantine (ECQ)

President Rodrigo R. Duterte imposed ECQ causing lockdown nationwide and restricting movement on government works such as monitoring and delivery of projects.



Turnover of agricultural equipment from the TIKA

SAAD Director Myer G. Mula accepted Php 1.305 million worth of agricultural equipment from TIKA for Tabi Rice Planters Association and San Pedro Farmers Association of Eastern Samar. The turnover was done in Batangas City.



Meeting on the FY 2020 1st Semester Accomplishment

SAAD national and regional offices met online via Zoom conference to talk about budget obligation and utilization, status of projects, project implementation profile updates, accomplished press releases and other publications.

(Radio Interview)

Maunlad na Pilipino host Pamela Ruth P. Arciaga interviewed SAAD Director Myer G. Mula regarding the program's first article of Urban and Peri-Urban Agriculture series titled Container and Vertical Gardening. It was aired at 702 DZAS FEBC Radio.





Maunlad na Pilipino (Radio Interview)

Maunlad na Pilipino host Pamela Ruth P. Arciaga interviewed SAAD Director Myer G. Mula regarding the program's second article of Urban and Peri-Urban Agriculture series titled Aquaculture for Tilapia and Hito. It was aired at 702 DZAS FEBC Radio.



FY 2020 Virtual Assessment for DA - Special Proejcts Coordination and Management Assistance (SPCMAD)

SAAD presented its physical and financial accomplishment to the DA-SPCMAD as well as catch-up plans.





Maunlad na Pilipino (Radio Interview)

Maunlad na Pilipino host Pamela Ruth P. Arciaga interviewed SAAD Director Myer G. Mula regarding the program's third article of Urban and Peri-Urban Agriculture series titled Livestock and Poultry Raising in Urban and Peri-urban Areas. It was aired at 702 DZAS FEBC Radio.

Maunlad na Pilipino (Radio Interview)

Maunlad na Pilipino host Pamela Ruth P. Arciaga interviewed SAAD Director Myer G. Mula regarding the program's fifth article of Urban and Peri-Urban Agriculture series titled Aquaponics: a Perfect Setting to Feed Urban and Peri-urban Families. It was aired at 702 DZAS FEBC Radio.





Maunlad na Pilipino (Radio Interview)

Maunlad na Pilipino host Pamela Ruth P. Arciaga interviewed SAAD Director Myer G. Mula regarding the program's fourth article of Urban and Peri-Urban Agriculture series titled Hydroponics: An Answer to Food Always in the Home (FAITH). It was aired at 702 DZAS FEBC Radio.





Maunlad na Pilipino (Radio Interview)

Maunlad na Pilipino host Pamela Ruth P. Arciaga interviewed SAAD Director Myer G. Mula regarding the program's sixth article of Urban and Peri-Urban Agriculture series titled Vegetables You Can Harvest in Less Than Two Months to Boost Immune System. It was aired at 702 DZAS FEBC Radio.



SAAD 3rd Quarter Physical and Financial Assessment

The SAAD national office spearheaded the 3rd quarter assessment for physical and financial accomplishments. The regional offices presented their fund utilization rates and other information via Zoom conference.



Social Preparation Workshop

A three-day face-to-face and virtual workshop with 89 participants aimed at developing the program's social preparation guidebook.

With the help of Professor Emmanuel Luna of UP Diliman College of Social Work and Community Development, the program's social preparation processes were also evaluated.









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November 17 to 19

Technical Writing Workshop

Acuris-Policy and Regulatory Report (PaRR) reporter and former media practitioner James Konstantin Galvez trained 20 writers of the DA, including SAAD, to effectively write press releases. Myriam Layaoen of the DA Strategic Communications Office also presented the proper use of data, tablesm figures, and pictures in writing reports and articles.





from 2023 to 2026 after Director

contribution to poverty reduction.

Testimonials from SAAD

beneficiaries were also

broadcasted.

Myer Mula presented the program's

Siyensya Na, Tekno Pa (Radio Interview)

Siyensya Na, Tekno Pa host Melly Tenorio interviewed SAAD Deputy Director Ulysses J. Lustria, Jr. regarding the program's implementation. It was aired at 1062 DZEC Radyo Agila.



In the first SAAD PSC meeting, chairperson Undersecretary Ariel T. Cayanan recommended upscaling the SAAD beneficiaries to promote livelihood sustainability. The PSC members also approved and supported the SAAD Program's policy recommendations and accomplishment report presented by the national office.





SAAD national office's **Year-End Assessment**

SAAD Planning, Monitoring, and Evaluation Unit revealed the program served 23,534 farmers and fisherfolk during the FY 2020 program implementation as of December 11. The event was held in Tagaytay City.

Cabinet Report | Government Services for Geographically Isolated and Disadvataged Areas (GIDA) (Radio Interview)

Cabinet Report host Bing Kimpo interviewed SAAD Director Myer G. Mula regarding the impact of the program in the lives of the poorest of the poor farmers and fishers. The SAAD Program is one of programs of the government that caters poverty alleviation in GIDA. The show was aired at

December 21



December 14 to 16



Radyo Pilipinas.

December 25

BFAR SAAD Year-End Assessment Meeting

BFAR prepared for SAAD's budget proposals for FYs 2021 and 2022 program implementation.

Also, the annual accomplishments for the fishery sector were also discussed.

FINANCIAL AND PHYSICAL ACCOMPLISHMENTS

Chapter 1

Financial and Physical Performance

2017-2022 Financial Allocation and Obligation (S-Curve)

By 2022, the SAAD Program is projected to receive an accumulated allotment of **Php 7,794,213,880** to fund its four components namely: **Project Management Office (PMO)**; **Social Preparation**; **Production and Livelihood Interventions**; and **Marketing Assistance and Enterprise Development**.

From 2017 to 2020, the program was allocated with a total of Php 4,527,831,000 for agriculture (Php 3,510,564,000) and fisheries sector (Php 1,017,267,000).

By the end of 2020, the program had a total financial obligation of Php 4,217,810,138.49 (54.52%) (Figure 1).

The Program Management component comprises of activities that are operational and preparatory in nature to ensure efficient and effective program implementation. It also includes monitoring and evaluation to draw relevant learnings for enhancing practices and policies.

The Social Preparation component encompasses series of training including needs assessments to ensure readiness and empowerment of the SAAD beneficiaries in accepting and managing the livelihood projects provided to them. It also includes coordinating with partner-agencies and organizations for possible collaboration.

The Production and Livelihood Interventions component entails the provision of projects based on the assessed needs of the recipients. Interventions given are farm inputs, tools, equipment, machinery, and facilities for animals, crops, and fisheries (aquaculture, capture fishing, and postharvest) production.

The Marketing Assistance and Enterprise Development component corresponds to the program's initiatives to help communities establish their enterprises through establishing market linkages and providing technical assistance and logistic support.



120.00 100.00 Financial Projection 75.79
hased on Fy 2021 GAA 75.79 100.00 80.00 56.96 60.00 42.42 54.52 40.00 23.91 40.88 20.00 11.19 22.99 10.97 2 3 4 5 6 % Allotment 11.19 23.91 42.42 56.96 75.79 100.00 40.88 -% Financial Obligation 10.97 22.99 54.52

Figure 1. 2017-2022 Annual Financial Breakdown (%)

2017-2020 Financial vis-à-vis Physical Accomplishment (S-Curve)

The physical accomplishment vis-à-vis the financial obligation has tallied 54.11% against the 54.52% obligation (Figure 2). This means that the livelihood implementation out of the total financial performance has only 0.41% gap or backlog even with the factors affecting the overall performance of the program.



60.00 54.52 50.00 54.11 40.88 40.00 % SHARE 40.88 30.00 22.99 20.00 22.99 10.97 10.00 10.97 2017 2018 2019 2020 >% Financial Obligation 10.97 22.99 40.88 54.52 ▶% Physical 10.97 22.99 40.88 54.11

Figure 2. 2017-2020 Financial vis-à-vis Physical Accomplishment (%)

2017-2020 Physical Performance

The program implemented **1,313 livelihood projects** with 905 livelihood projects for agriculture and 408 livelihood projects for fisheries (Table 1). These were provided to **134,153 individual** (100,820 farmers and 33,333 fisherfolk) and **3,415 groups** (2,479 farmers and 936 fisherfolk) with 87,621 members (65,231 farmers and 22,390 fisherfolk).

Table 1. 2017-2020 Overall Physical Accomplishment (Livelihood Projects Implemented)

Year	Livelihood Projects implemented	Individual Beneficiaries	Group Beneficiaries	Group Members	Physical against Obligation (%)
Total	1,313	134,153	3,451	87,621	54.11
Agriculture	905	100,820	2,479	65,231	50.23
Fishery	408	33,333	936	22,390	60.99

Agriculture Sector

In terms of its physical accomplishment vis-à-vis its obligation from 2017 to 2020, the program recorded 52.23% performance signifying that it was able to implement almost 100% of its interventions as based on its obligated funds at the end of 2020 (Figure 3).



60.00 52.86 50.00 52.23 38.72 40.00 38.72 30.00 22.20 20.00 22.20 11.35 10.00 11.35 2017 2018 2019 2020 22.20 11.35 38.72 52.86

22.20

Figure 3. 2017-2020 DA-SAAD Comparative Physical Accomplishment vis-a-vis Financial Obligation

Fishery Sector

11.35

The fishery sector implemented all its projects in line with its physical targets vis-à-vis obligation. From 2017 to 2020, the performance of both physical and financial obligation is at 60.99% (Figure 4).

38.72

52.23



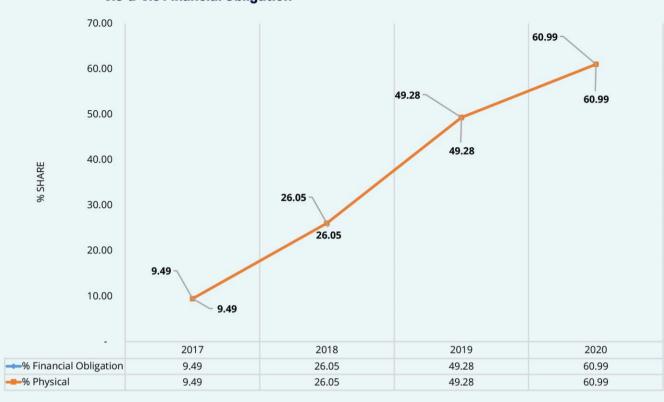


Figure 3. 2017-2020 BFAR-SAAD Comparative Physical Accomplishment vis-a-vis Financial Obligation

FY 2020 Financial Status

The SAAD Program, implemented by the DA and the BFAR, was originally allocated with a budget of Php 998 million for the agriculture sector and Php 223 million for the fishery sector summing **Php 1.221 billion** in Fiscal Year (FY) 2020. It was funded under the General Appropriations Act (GAA) of the Department of Budget and Management (DBM).

In preparation for 2020 implementation, all SAAD national and regional offices started processing procurement-related documents to avoid delays during the 3rd quarter of 2019. The program was well prepared to implement its projects given that the year of implementation was in a favorable condition.

On April 22, the DBM released a National Budget Circular No. 580 informing all heads of departments, agencies, state universities and colleges, government-owned or controlled corporations, and other offices of the national government receiving budgetary support about the adoption of economy measures in the government to respond to the crisis brought about by the CoViD-19 pandemic.

The government sought funding sources to cater to the needs of the national health emergency. The SAAD Program was left with a budget allotment of **Php 935 million** for the agriculture sector with an obligation of Php 876 million or 93.73% and disbursement of Php 529 million or 60.39%.



Meanwhile, the fishery sector's budget reduced to **Php 197 million** with an obligation of Php 186 million or 94.69% and disbursement of Php 142 million or 76.55%.

In total, the program obligated Php 1.06 billion (93.9%) and disbursed Php 672 million (63.23%) of its budget of **Php 1.132 billion** (Table 2). The unobligated balance was attributed to the effects of CoViD-19 which limited the movement of the program due to community quarantines, provincial and municipal barriers, failure of biddings, and other restrictions implemented to avoid the spread of the pandemic.

Table 2. Overall SAAD Financial Accomplishment in 2020 (Php '000)

SAAD Operating Unit	GAA	Financial Obligation	% Obligation	Financial Disbursement	% Disbursement
Total	1,132,615.88	1,063,522.53	93.90	672,455.32	63.23
Agriculture	935,451.08	876,822.17	93.73	529,544.35	60.39
Fishery	197,164.80	186,700.36	94.69	142,910.97	76.55



63.23% disbursement

The program's budget is utilized by the national office, 11 regional offices, and 30 provincial offices to support the marginalized farmers and fisherfolk of the country in 30 priority provinces. The SAAD Program ceased its implementation in Lanao del Sur and Maguindanao for the agriculture sector.

Likewise, 10 SAAD provinces – Apayao, Northern Samar, Eastern Samar, Samar, Negros Oriental, Zamboanga del Norte, Lanao del Sur, Cotabato, Sarangani, and Maguindanao – already graduated from the three-year implementation of the program for the fishery sector in 2019.



For the agriculture sector, Region 5 has the highest obligation rate at 99.7%, followed by Region 8 at 99.5% and the Cordillera Administrative Region (CAR) at 98.13% (Table 2). In terms of disbursement, the highest are the following: NPMO (80.89%), Region 9 (78.97%), Region 5 (68.66%), and Region 12 (68.15%) (Table 3).

Table 3. Annual Agriculture Sector Fund Utilization

SAAD Operating Unit	Allotments Received (Php '000)	Obligation (Php '000)	% Obligation	Disbursement (Php '000)	% Disbursement
Grand Total	935,451.08	876,822.17	93.73	529,538.35	60.39
NPMO*	18,646	17,625.13	94.53	14,256.51	80.89
CAR	143,951	141,265.15	98.13	65,289.53	46.22
Region 4B	45,180	42,738.70	94.6	26,540.87	62.10
Region 5	133,763.78	133,357.08	99.70	91,557.78	68.66
Region 6	49,499.90	48,192.17	97.36	33,885.90	70.31
Region 7	70,806	65,078.50	91.91	26,716.34	41.05
Region 8	99,483	98,984.06	99.50	59,073.16	59.68
Region 9	95,135	86,730.06	91.17	68,489.78	78.97
Region 10	64,828	59,477.32	91.75	29,878.46	50.24
Region 11	41,767	31,899.15	76.37	12,719.32	39.87
Region 12	134,327.40	115,494.82	85.98	78,713.42	68.15
Region 13	38,064	35,980.03	94.53	22,423.28	62.32

^{*}NPMO - National Program Management Office

In the fishery sector, the following have the highest obligation rate: CAR (100%), Region 10 (99.99%), Region 12 (100%), Region 4B (100%), Region 10 (99.99%), Region 5 (99.87%), Region 8 (97.98%), and Region 11 (97.58%) (Table 4). In terms of disbursement, the following are: Region 12 (98.90%), Region 12 (90%), CAR (89.12%), Region 6 (87.32%), Region 4B (87.24%), and Region 10 (81.48%).

Table 4. Annual Fishery Sector Fund Utilization

SAAD Operating Unit	Allotments Received (Php '000)	Obligation (Php '000)	% Obligation	Disbursement (Php '000)	% Disbursement
Grand Total	197,164.80	186,700.36	94.69	142,910.97	76.55
NPMO*	1,915	1,092.65	57.06	989.91	51.69
CAR	24,811.80	24,811.80	100	22,112.92	89.12
Region 4B	10,800	10,799.99	100	9,421.89	87.24
Region 5	28,000	27,962.24	99.87	20,704.96	73.95
Region 6	22,500	19,799.95	88	19,647.26	87.32
Region 7	19,265	18,246.25	60.48	11,651.56	60.48
Region 8	18,000	17,635.75	97.98	10,913.31	60.63
Region 9	.=	-	L a	. 	i.
Region 10	32,300	32,296.88	99.99	26,316.98	81.48
Region 11	6,500	6,343.71	97.58	5,848.41	90
Region 12	9,173	9,172.99	100	9,072.29	98.90
Region 13	23,900	18,539.13	77.57	6,231.47	26.07

^{*}NPMO - National Program Management Office



2017-2020 Overall Financial Performance (Agriculture and Fishery Sector)

From 2017 to 2020, the program was allocated with a budget of Php 4.5 billion for agriculture (Php 3.5 billion) and fisheries sector (Php 1.01 billion) as shown in Table 5. By the end of 2020, the program had a total financial obligation of Php 4.2 billion (54.52%) and disbursement worth Php 3.18 billion (74.90%).

Table 5. Overall Financial Accomplishment from 2017-2020, 2021 GAA and 2022 Forward Estimates (Php '000)

Year	GAA	% share (GAA)	% Allotment		% share on GAA (Financial Obligation)	Financial Obligation	Financial Disbursement	% share on GAA (Financial Disbursement)
2017	872,535.00	11.19	11.19	855,172.80	10.97	10.97	694,768.27	16.35
2018	991,268.00	12.72	23.91	936,392.69	12.01	22.99	648,735.93	15.27
2019	1,442,854.00	18.51	42.42	1,394,532.19	17.89	40.88	1,167,207.74	27.47
2020	1,132,615.88	14.53	56.96	1,063,522.53	13.65	54.52	672,445.32	15.82
2021	1,468,147.00	18.84	75.79	-	-	-	-	-
2022	1,886,794.00	24.21	100.00	-	-	-	=	_
Total	7,794,213.88	100.00	-	4,249,620.22	54.52	-	3,183,167.26	74.90

Figure 5 exhibits the annual financial accomplishment of the program in terms of obligation and disbursement. It also provides the overall performance in relation to the total allocation from 2017 to 2022.

Figure 5. Annual Overall Financial Accomplishment from 2017 to 2022 (Php '000)



Sectors' Financial Performance

a. **Agriculture Performance from 2017 to 2020 and forward estimates**. Under the agriculture sector, the program covered 30 provinces since 2017 and is targeted to continue its implementation in the areas until 2022. From 2017 to 2020, the program was allocated Php 3.4 billion. It obligated Php 3.2 billion (52.86%) and disbursed Php 2.5 billion (76.81%). Further, it is projected to be allocated with a total of Php 6.1 billion fund by 2022 (Table 6).

Table 6. DA-SAAD Financial Accomplishment from 2017–2020, 2021 GAA and 2022 Forward Estimates (Php'000)

Year	GAA	% share (GAA)	% Allotment		% share on GAA (Financial Obligation)	Financial Obligation	Financial Disbursement	% share on GAA (Financial Disbursement)
2017	721,268.00	11.63	11.63	703,921.92	11.35	11.35	583,344.54	17.80
2018	721,268.00	11.63	23.27	672,334.22	10.84	22.20	532,471.97	16.25
2019	1,069,854.00	17.26	40.52	1,024,095.48	16.52	38.72	871,945.10	26.61
2020	935,451.08	15.09	55.61	876,822.17	14.14	52.86	529,544.35	16.16
2021	1,365,147.00	22.02	77.63		-		=	-
2022	1,386,794.00	22.37	100.00	-	-	-	-	-
Total	6,199,782.08	100.00	-	3,277,173.78	52.86		2,517,299.66	76.81

b. Fishery Performance from 2017 to 2020 and forward estimates. Unlike with the agriculture sector, the fishery carried out a three-year implementation per province. This resulted in a decrease in the fund allocation of the program in 2020. In addition, the sector will continuously reduce its covered provinces in 2021 and will only be allocated monitoring funds for 2022 due to its programmed activities approved by the DBM. However, the fisheries will still propose a budget for its 30 provinces in 2022.

From 2017 to 2020, the fisheries sector was allocated Php 991 million. It obligated Php 972 million and disbursed Php 665 million (Table 7). However, it will not receive a forward estimate for 2022 based on DBM's advice.

Meanwhile, the program still proposed a Php 500 million fund to augment the interventions it should have provided after the scheduled graduation of its remaining 10 covered provinces in 2021.





Table 7. BFAR-SAAD Financial Accomplishment from 2017–2020, 2021 GAA and 2022 Forward Estimates (Php'000)

Year	GAA	% share (GAA)		Financial Obligation				% share on GAA (Financial Disbursement)
2017	151,267.00	9.49	9.49	151,250.89	9.49	9.49	111,423.73	11.46
2018	270,000.00	16.93	26.42	264,058.47	16.56	26.05	116,263.96	11.96
2019	373,000.00	23.39	49.82	370,436.72	23.23	49.28	295,262.64	30.36
2020	197,164.80	12.37	62.18	186,700.36	11.71	60.99	142,910.97	14.70
2021	103,000.00	6.46	68.64	-	-	.=	-	: .
2022	500,000.00	31.36	100.00	-	-	-	-	.
Total	1,594,431.80	100.00	-	972,446.43	60.99		665,861.30	68.47

Chapter 2

2020 Physical

Accomplishments

The SAAD Program implemented **538 livelihood projects**; 357 for the agriculture sector and 181 for the fishery sector in 2020 (Table 8).

The agricultural projects vary from the production of crops such as rice, corn, vegetables, fruit trees as well as poultry and livestock such as swine, chicken, duck, sheep, and goat. Meanwhile, the fishery projects supported aquaculture, capture fishing, and postharvest.

The interventions given are inputs composed of seeds, fertilizers, hatchlings, feeds, farm and fishing tools, machinery, equipment, and facilities that will support the beneficiaries' food security and establishment of micro-enterprises as sources of income.

Table 8. FY 2020 Implemented Projects and Beneficiaries

SAAD	No. of	No. of Beneficiaries			
Operating Unit	Projects	Individual	Group	Group Members	
DA-SAAD	357	15,058	871	30,560	
CAR	73	2,518	27	1,738	
Region 4B	28	-	45	1,906	
Region 5	34	2,212	108	3,240	
Region 6	56	250	141	6,283	
Region 7	8	1,591	39	1,647	
Region 8	26	-	107	2,823	
Region 9	71	308	146	4,145	
Region 10	18	1,285	46	5,684	
Region 11	5	2,885	9	215	
Region 12	13	4,010	171	1,710	
Region 13	25	-	32	1,049	
BFAR-SAAD	181	9,244	281	5,620	
CAR	15	3,101	20	400	
Region 4B	19	569	72	1,440	
Region 5	45	930	5	100	
Region 6	15	630	18	360	
Region 7	17	694	36	720	
Region 8	7	703	22	440	
Region 9	-	-	-	-	
Region 10	22	944	43	860	
Region 11	6	141	3	60	
Region 12	22	1,278	43	860	
Region 13	13	254	19	380	

The program aided 15,059 farmers, 9,244 fisherfolk, and 1,152 associations with 36,180 members from 30 priority provinces under 11 implementing regions of DA and BFAR.

Publication Milestone

To promote transparency and accountability, SAAD published 217 press releases (news, feature, and editorial articles) online via website and Facebook page in 2020.



The program also produced 16 SAADvocacy newsletters, five SAADventures magazines, 6 books, 12 videos, and 19 regional publications.



Physical Accomplishment by Region

Cordillera Administrative Region

CAR implemented 73 agricultural livelihood projects such as high-value, livestock, and poultry production in 2020. The projects benefited 2,518 farmers and 27 associations with 1,738 members in Apayao, Kalinga, and Mountain Province (Table 9).

Meanwhile, 3,101 fisherfolk and 20 organizations with 400

members received 15 fishery livelihood projects which include aquaculture, capture, and postharvest. Two of the project highlights for the fishery sector are two village-level tilapia hatcheries established in Mountain Province to cater to the fingerlings requirement of the fisherfolk. The interventions are expected to contribute to increasing fish production and improve the

members received 15 fishery

Table 9. CAR's Agriculture and Fishery Sectors Physical Accomplishments	ulture and	d Fishe	ery Sec	tors Phys	sical Aco	compli	shments		
Commodity	Ap	Apayao		K	Kalinga		Mounta	Mountain Provi	
related LP ¹	Actual ²	Ind ³	Grp ⁴	Actual ²	Ind ³	Grp ⁴	Actual ² Ind ³ Grp ⁴ Actual ² Ind ³ Grp ⁴ Actual ² Ind ³	Ind ³	
Agriculture									
Rice	-	1	-	-	1	-	,	1	
Corn	-		1	-	1			-	
High-Value Crops	5	345	2	5	318	1	6	283	
Livestock/Poultry	21	627	1	15	393	11	21	552	
Subtotal	26	972	3	20	711	12	27	835	
Fishery									
Aquaculture	-	ı	-	5	5 1,321 7	7	5	1,487	

'Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-vall aquaculture, capture, and postharvest) either on production, processing, or marketing level.

2Number of livelihood projects implemented in the province based on commodity/nature.

3Number of individual beneficiaries benefited from its corresponding implemented livelihood project. ⁴Number of group beneficiaries benefited from its corresponding implemented livelihood project high-value, livestock/poultry) or nature/environment (e.g.

Capture Postharvest

Grand Total

26

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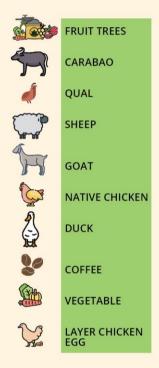
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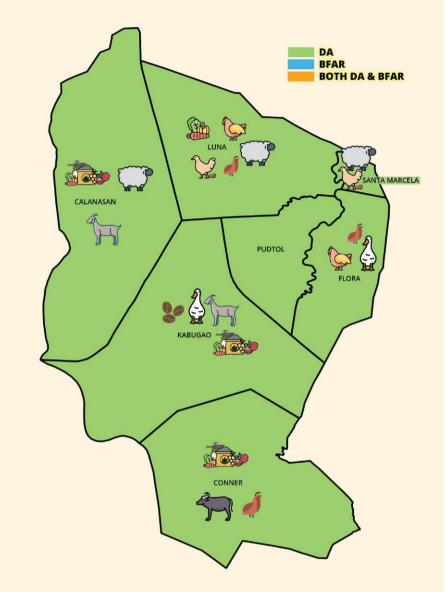


Apayao

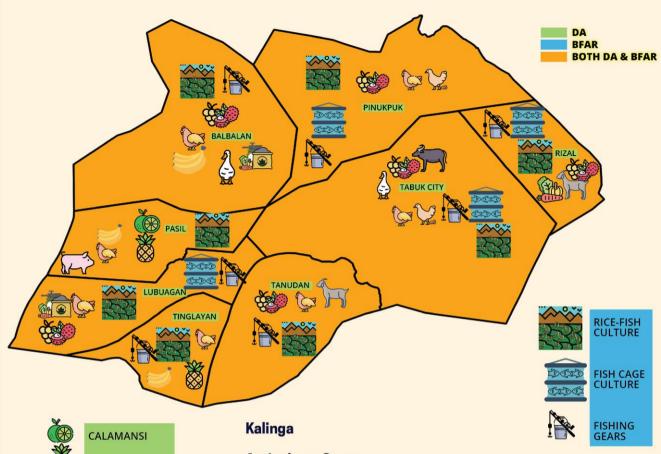
Agriculture Sector

SAAD Apayao provided 26 livelihood projects (five for high-value production and 21 for poultry production) to 972 farmers and three groups.









PINEAPPLE **GINGER** GOAT LAYER CHICKEN **VEGETABLE NATIVE CHICKEN** DUCK BANANA **ROOT CROP** FRUIT TREES SWINE **CARABAO**

Agriculture Sector

SAAD Kalinga prioritized the implementation of 15 livestock and poultry-related projects to 393 farmers and 11 groups with 861 members. The province also received five high-value production projects which benefited 318 farmers and one group.

Aside from the 20 projects mentioned, another 8 are ongoing. They were initiated as SAAD CAR used the unutilized funds intended for training. Due to the lockdown restrictions brought about by the CoViD-19 pandemic, the conduct of training canceled.

Tabuk City is the SAAD area with the most number of beneficiaries. A total of 345 farmers and two groups with 134 members received Php 12,031,000 worth of livestock- and poultry-related production inputs.

Fishery Sector

BFAR served 1,573 fisherfolk and 13 organizations with 260 members in 2020. It provided five aquaculture projects, such as fishpond culture, fish cages, integrated farming, and loach culture as well as postharvest, for 1,321 beneficiaries and 7. The inputs vary from feeds, fingerlings, harvest nets, crates, and floating fish cage structures.

Additionally, fishing gears (hook and line, cast net, and gillnet) were provided to 250 fisherfolk engaged in inland capture fishing. Also, two fisherfolk and 6 organizations with 120 members received various postharvest paraphernalia and equipment to support the value-adding of products and fish processing.

Mountain Province

Agriculture Sector

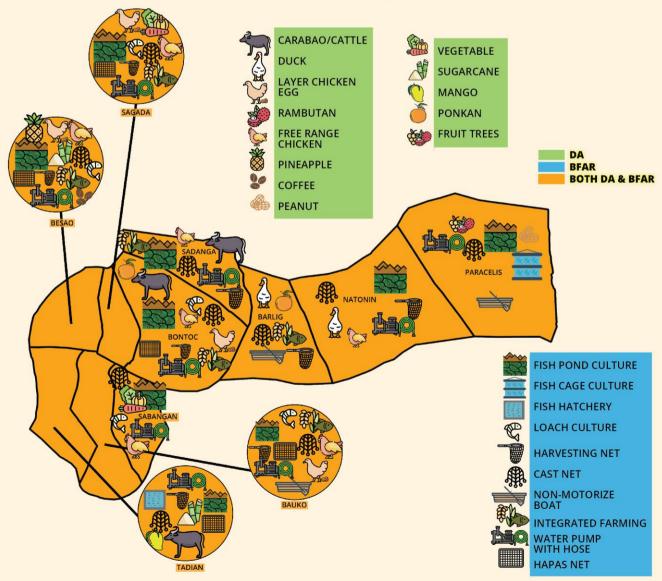
In Mountain Province, 6 high-value and 21 livestock and poultry production projects were provided to 835 farmers and 12 associations with 536 members. Two groups and 157 farmers in Bontoc received the biggest livelihood support in livestock and poultry amounting to Php 11,150,450.

Fishery Sector

For the fishery sector, five aquaculture projects such as pond culture, integrated farming, provision of fish cages, and village-level tilapia hatcheries served 1,487 fisherfolk and four organizations with 80 members; two capture fishery projects were given to 41 fisherfolk and three groups with 60 members; and one postharvest project.

The Tadian Farmers Fisherfolk and Irrigators Association, the recipient of the village-level tilapia hatchery, is now distributing produced fingerlings to co-members for grow-out production in ponds and rice paddies.

The capture fishery projects include cast nets for 40 inland capture fishing beneficiaries and four non-motorized boats for three LGUs and one fisherfolk. The provision of the boats will be used as a vehicle to monitor Common Bodies of Water in each municipality.



Region 4B

Region 4B carried out SAAD Program in one province -Occidental Mindoro. It gave 28 agricultural livelihood projects for rice, corn, high-value crops, livestock, and poultry production in 12 barangays under 6 municipalities. The projects benefited 45 associations with 1.906 members, whom 711 belonged to the IP communities (Table 10).

Meanwhile, the fishery sector covered four municipalities, Abra de llog, Magsaysay, Paluan, and Sta. Cruz, for the SAAD Program. A total of 19 fishery livelihood projects were provided to 569 fisherfolk and 72 organizations.



Table 10. Region 4B Agriculture and Fishery **Sectors Physical Accomplishments**

	376	2000					
Commodity	Occid	Occidental Mindoro					
related LP ¹	Actual ²	Ind ³	Grp⁴				
Agriculture							
Rice	6	-	16				
Corn	4	-	7				
High-Value Crops	14	-	18				
Livestock/Poultry	4	-	4				
Subtotal	28	-	45				
Fishery							
Aquaculture	5	353	6				
Capture	7	216	46				
Postharvest	7	-	20				
Subtotal	19	569	72				
Grand Total	47	569	117				

¹Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level.

2Number of livelihood projects implemented in the province based

on commodity/nature.

³Number of individual beneficiaries benefited from its corresponding implemented livelihood project.

⁴Number of group beneficiaries benefited from its corresponding implemented livelihood project.

MUSHROOM

HYBRID/SWEET CORN

WOOD VINEGAR

NATIVE CHICKEN

VERMICOMPOSTING

VEGETABLE

CASSAVA

SWINE

RICE

Occidental Mindoro

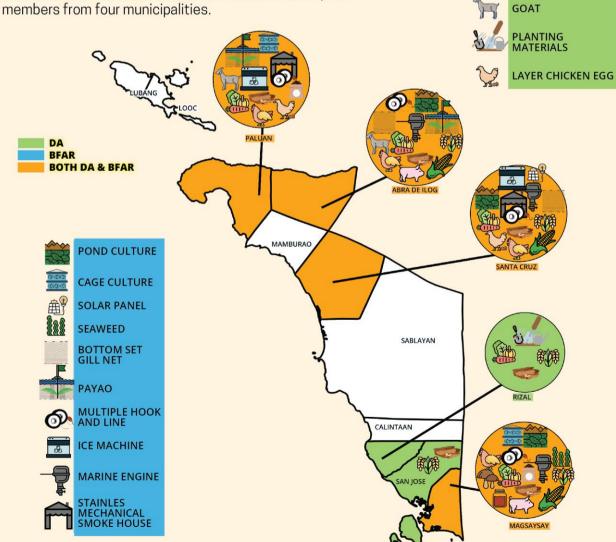
Agriculture Sector

In total, there are 6 livelihood projects for rice production, four for corn production, 14 for high-value crops such as wood vinegar, vermicomposting, vegetables, ginger, mushroom, and cassava, and four for livestock and poultry such as swine, native chicken, layer chicken, and goat. Project interventions, which benefited 45 groups, were distributed in 6 municipalities – Magsaysay, Rizal, Sta. Cruz, San Jose, Abra de Ilog, and Paluan.

The rice production project in Brgy. Manoot in the municipality of Rizal was one of the highest allocated budget and most of number of beneficiaries. It provided 348 bags of certified rice seeds, 252 bags of fertilizer, 6 heads of carabao that served as draft animals, and 31 units of production- and postharvest-related machinery to three groups consisting of 168 farmers.

Fishery Sector

BFAR provided 19 fishery livelihood projects – five for aquaculture, 7 for capture fishing, and 7 for postharvest. It benefited 569 fisherfolk and 72 associations with 1,440 members from four municipalities.



- Region 5

Region 5 has 34 agricultural livelihood projects for rice, corn, high-value, livestock, and poultry production in Catanduanes, Masbate, and Sorsogon. The assistance supported 2,212 farmers and 108 groups with 3,240 members (Table 11).

The program also gave out 45 fishery livelihood projects in the

Vegetable production Catanduanes

provinces. Forty (40) of the projects are related to capture fisheries, three were aquaculture, and two were

postharvest interventions.

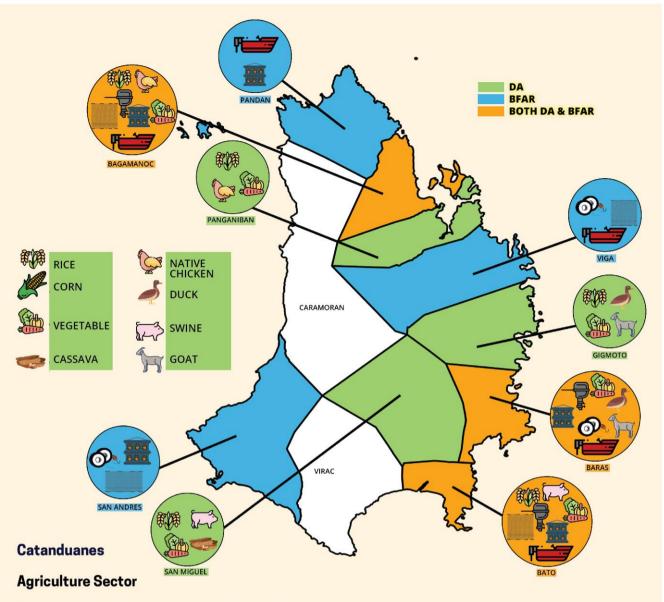


Accomplishments
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Fishery
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Table 11.
Tak

Commodity	Cat	Catanduanes	es	Σ	Masbate		Sí	Sorsogon		Total pe	Total per Commodity	odity
related LP ¹	Actual ²	Ind ³	Grp ⁴	Actual ²	Ind ³	Grp ⁴	Actual ²	Ind ³	Grp ⁴	Actual ²	lnd ³	Grp⁴
Agriculture												
Rice	2	1	8	5	760	28	9	710	12	13	1,470	48
Corn	1	-	1	1	-	9	1	-	2	3	•	6
High-Value Crops	1	-	15	1	-	9	1	-	30	3		51
Livestock/Poultry	4	172	-	5	369	ı	9	201	1	15	742	
Subtotal	8	172	24	12	1,129	40	14	911	44	34	2,212	108
Fishery												
Aquaculture	-	-	-	1	-	-	3	88	3	3	88	3
Capture	17	392		10	250	-	13	180	1	40	822	1
Postharvest	1	1	-	1	20	-	1	-	1	2	20	1
Subtotal	17	392	-	11	270	•	17	268	5	45	930	2
Grand Total	25	564	24	23	1,399	40	31	1,179	49	79	3,142	113

Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level.

²Number of livelihood projects implemented in the province based on commodity/nature. ³Number of individual beneficiaries benefited from its corresponding implemented livelihood project. 4Number of group beneficiaries benefited from its corresponding implemented livelihood project.



The primary livelihood projects implemented in the province were livestock and poultry-related with an allocation worth Php 10,100,515 which covered 172 farmers.

Though the province was hit with three consecutive major typhoons, SAAD Region 5 still delivered inputs for two rice, one corn, one high-value, and four livestock and poultry projects.

Fishery Sector

The SAAD Program has 17 capture fisheries-related projects for 392 beneficiaries in Catanduanes. The interventions provided were various fishing paraphernalia such as bottom set gill nets, multiple long lines, and collapsible crab pots. The program also distributed marine engines and motorized fiberglass boats with complete accessories. The inputs provided aim to increase the catch, and eventually, the income of the beneficiaries.

One of the largest projects provided to the beneficiaries was the provision of 22-footer motorized fiberglass boats with complete accessories and a marine engine. A total of 129 units of fishing boats amounting to Php 5,405,400 were distributed to the 129 fisherfolk.





Masbate

Agriculture Sector

SAAD Masbate delivered five rice, one corn, one high-value, and five livestock and poultry projects for 1,129 farmers and 40 associations.

Masbate primarily focused on the implementation of rice-related projects with an allocation worth Php 17,665,177 which covered 28 groups with 840 members and 760 farmers.

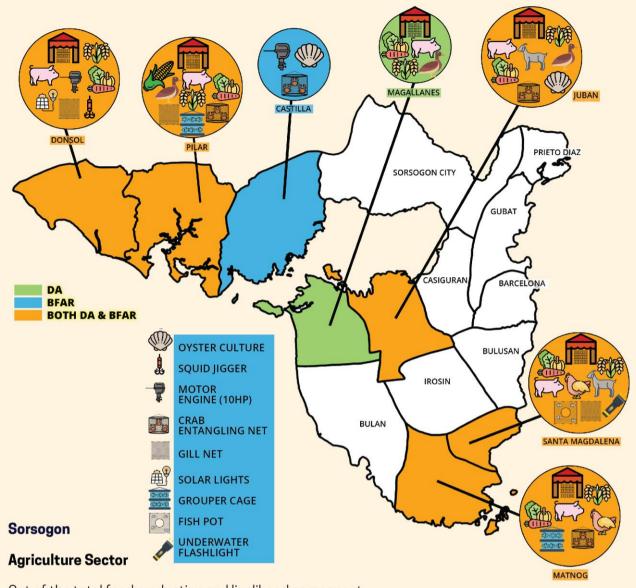


Fishery Sector

BFAR executed 11 livelihood projects, 10 of which were capture fisheries with interventions such as drift gillnets, bottom set gillnets, and motorized fiberglass boats with marine engines. The program also provided one postharvest project related to the drying of the beneficiaries' fish catch.

One of the largest projects done in Masbate was the distribution of various fishing gear and paraphernalia amounting to Php 4,636,559 for SAAD beneficiaries in the municipalities of Cataingan, Mandaon, Balud, Placer, and Cawayan. ANIMAL HOUSING SAN PASCUAL BFAR **BOTH DA & BFAR SWINE** GOAT NATIVE CHICKEN DUCK RICE CORN SAN JACINTO VEGETABLE SAN FERNANDO BALENO MASBATE CITY CATAINGAN MILAGROS PIO V. CORPUZ PLACER

ESPERANZA



Out of the total food production and livelihood component allocation of Php 29,748,000 for Sorsogon, rice-related projects have the biggest allocation amounting to Php 8,533,313 worth of interventions. The projects cover 12 groups with 360 members and 710 farmers.

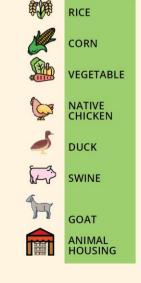
In total, SAAD Sorsogon provided 6 rice, one corn, one high-value, and 6 livestock and poultry projects which benefited 911 individuals and 44 groups with 1,320 members.

Fishery Sector

For 2020, BFAR carried out 17 livelihood projects in Sorsogon. The projects are composed of three aquaculture, 13 capture fisheries, and one postharvest.

One of the highlights of the SAAD Program was the provision of the Oyster Plot Hanging Method Culture for two SAAD groups in the municipalities of Castilla and Juban.

A total of 33 units of oyster plots were established. The program also implemented four modules of Grouper Cage Culture for the SAAD beneficiaries in Pilar and Matnog to increase the production of finfish and shellfish.





- Region 6

The implementation of SAAD in Region 6 was hampered in early 2020 due to the CoViD-19 pandemic, limiting the entry and exit of suppliers in Antique and Negros Occidental. However, the program still carried 56 agricultural livelihood projects in 6 municipalities (90 barangays) and covered 250 farmers and 141 groups (6,283 members). A total of 554 beneficiaries belong to the IP communities (Table 12).

The fishery sector served 630 fisherfolk and 18 associations from 10 municipalities (8 coastal areas, one island, and one inland) in the two covered provinces. BFAR, with the cooperation of LGUs, provided 16 SAAD livelihood projects and 6 community enterprises.

Table 12. Region 6 Agriculture and Fishery Sectors Physical Accomplishments

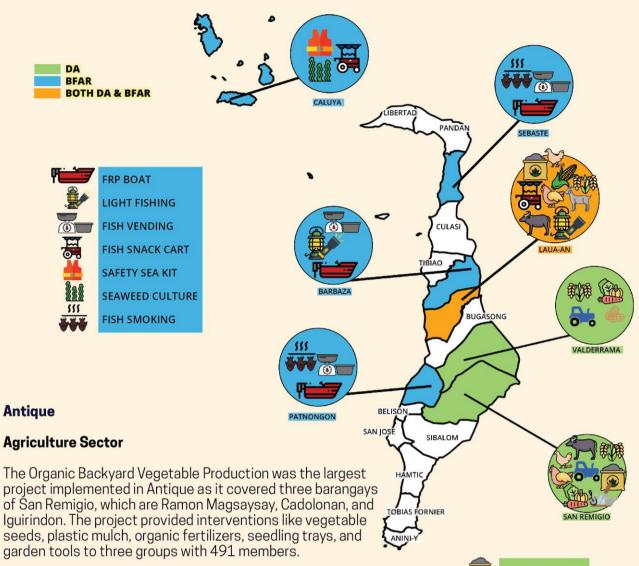
Commodity	Ar	itique		Negros	Occide	ental	Total pe	r Com	modity
related LP ¹	Actual ²	Ind ³	Grp⁴	Actual ²	Ind ³	Grp⁴	Actual ²	Ind ³	Grp⁴
Agriculture									
Rice	10	-	22	5	-	13	15	0	35
Corn	6	-	11	5	210	3	11	210	14
High-Value Crops	13	-	36	5	40	10	18	40	46
Livestock/Poultry	7	-	23	5	-	23	12	-	46
Subtotal	36	-	92	20	250	49	56	250	141
Fishery									
Aquaculture	1	35	1	3	105	3	4	140	4
Capture	3	175	5	5	140	4	8	315	9
Postharvest	-	-	-	3	175	5	3	175	5
Subtotal	4	210	6	11	420	12	15	630	18
Grand Total	40	210	98	31	670	61	71	880	159

¹Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level. ²Number of livelihood projects implemented in the province based on commodity/nature.

⁴Number of group beneficiaries benefited from its corresponding implemented livelihood project.



³Number of individual beneficiaries benefited from its corresponding implemented livelihood project.



In total, 36 livelihood projects were provided, focusing on production- and processing-related inputs to 92 groups with 4,669 members.

Fishery Sector

BFAR covered 210 fisherfolk and 6 groups with 120 members from five municipalities, Barbaza, Caluya, Laua-an, Patnongon, and Sebaste, in Antique. The communities were provided with four livelihood projects which created three enterprises focusing on augmenting fishing activities in municipal waters by providing climate-resilient boats and sustainable gears and accessories.

The inputs to fishing were complemented with postharvest kits like weighing scale, *banyera*, and insulated fish box to maintain the freshness of the fish catch, and mobile fish vending units for trading.

For the island municipality of Caluya, a community seaweed nursery was established to sustain the growing industry. Two prominent seaweed species are primarily farmed in Caluya named cottonii and spinosum (*Kappaphycus cottonii* and *K. denticulatum*). Cottonii seaweed is usually sold dried at Php 57 while spinosum at Php 21 per kilo.



Negros Occidental

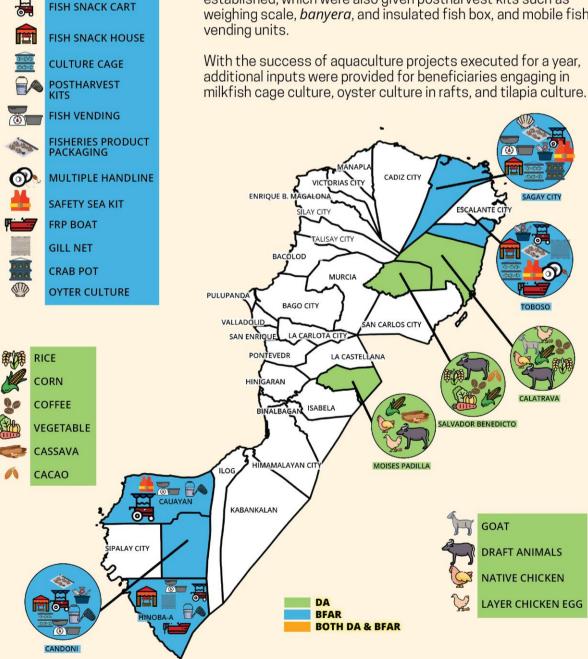
Agriculture Sector

SAAD Negros Occidental focused on the Conventional Vegetable Production in the municipality of Don Salvador Benedicto. It catered to 7 associations with 218 members from 7 barangays.

Fishery Sector

FISH PROCESSING UTENSILS

BFAR in Negros Occidental served 420 fisherfolk and 12 associations with 240 members from Candoni, Cauayan, Hinoba-an, Sagay City, and Toboso. They received 13 livelihood projects with inputs like climate-resilient boats as well as sustainable gears and accessories. Three enterprises were established, which were also given postharvest kits such as weighing scale, banvera, and insulated fish box, and mobile fish vending units.



- Region 7

Region 7 delivered 8 agricultural livelihood projects in 123 barangays from the 19 municipalities in Bohol, Negros Oriental, and Siguijor. The projects were provided to 1,591 farmers and 39 groups with 1,647 farmers. A total of 123 beneficiaries belong to the IP communities (Table 13).

Out of BFAR's 19 targeted fishery livelihood projects, 17 were

Grp⁴

23 15

implemented while the remaining are ongoing. The pandemic caused the deliveries to slow down; all of which will resume in 2021. The projects benefited 694 fisherfolk and 36 groups with 720 members from Bohol and Siquijor.

SAAD distributes caarabaos to 60 Bohol farmers	ACTION AND ACTION ACTI	
	Tilapia Pond Culture Technology project Technology project	

Table 13. Region 7 Agriculture and Fishery Sectors Physical Accomplishments	griculture	and Fis	hery So	ectors Ph	ysical	Accom	plishmen	ts			
Commodity		Bohol		Negros Oriental	s Orier	ıtal	Si	Siquijor		Total pe	Total per Comn
related LP ^í	Actual ²	Ind³	Grp ⁴	Actual ²	Ind ³	Grp ⁴	Grp ⁴ Actual ² Ind ³ Grp ⁴ Actual ² Ind ³	Ind ³	Grp ⁴	Actual ²	Ind ³
Agriculture											
Rice	T	ı,	ı	1	ı	23	L	1	-	1	t
Corn	1	1	1	1	,		-	21	15	_	21
High-Value Crops	1	750	1	-	1	-	1		1	2	750
Livestock/Poultry	2	009	ı		,	,	2	220	,	4	820
Subtotal	3	1,350		1		23	4	241	16	8	1,591
Fishery											
Aquaculture	9	252	13	1	-	-	2	1	3	8	252
Capture	5	442	3	-		-	2		5	7	442
Postharvest	1	-	1	-	-	-	1	-	11	2	Ē
Subtotal	12	694	17	-	•	-	5	•	19	17	694
Grand Total	14	2,044	17	-		23	6	241	35	24	2,285

16

 ∞

12 36 75

39

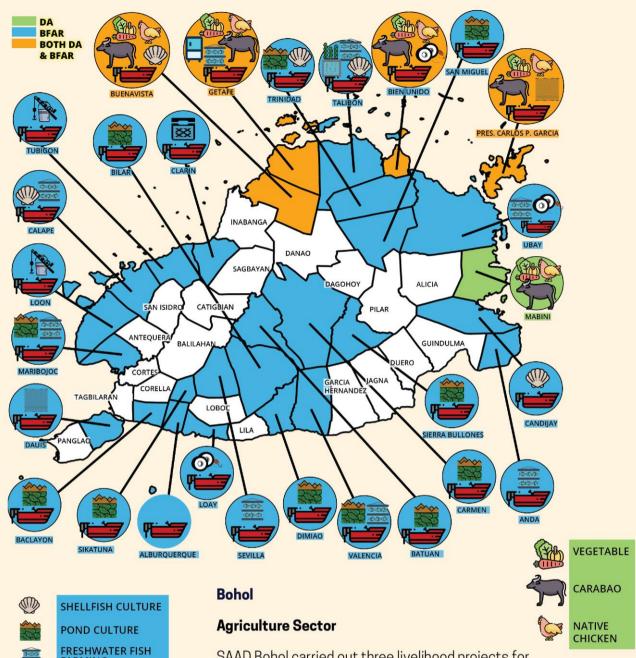
¹Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level.

²Number of livelihood projects implemented in the province based on commodity/nature.

³Number of individual beneficiaries benefited from its corresponding implemented livelihood project.

*Number of group beneficiáries benefiteá from its corresponding implemented livelihood project.





POND CULTURE
FRESHWATER FISH
FARMING
MOTORIZED
FIBERGLASS BOAT
SEAWEED FARMING
NURSERY PROJECT
BAG NET
MUTIPLE
HANDLINE

GILL NET
FISHING GEAR
POSTHARVEST
TECHNOLOGY

SAAD Bohol carried out three livelihood projects for the production of assorted vegetables, carabao, and native chicken to five municipalities, which are Buenavista, Bien Unido, Carlos P. Garcia, Getafe, Mabini. It served 1,350 beneficiaries.

The Integrated Carabao and Vegetable Project in Bohol has the highest allocated budget for the livelihood component worth Php 11,964,810 which catered to 300 farmers.

Fishery Sector

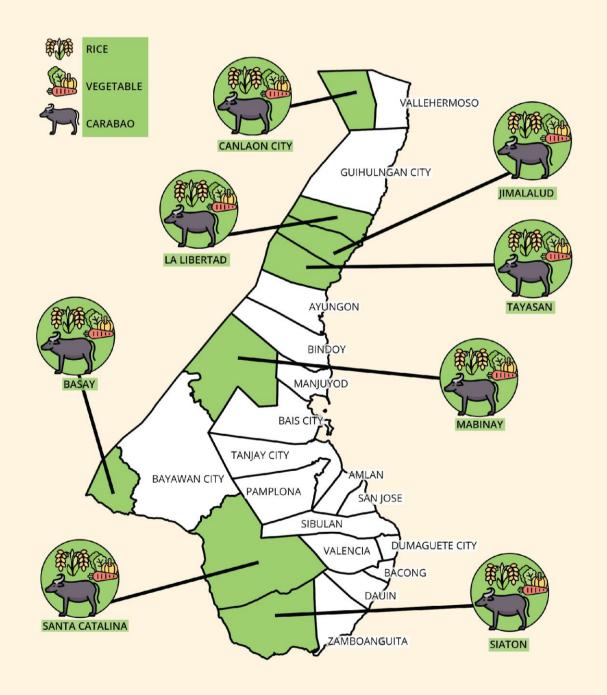
Bohol has the highest number of fishery projects and beneficiaries in the region. There were 12 projects done, which served 694 fisherfolk and 17 groups with 340 members.

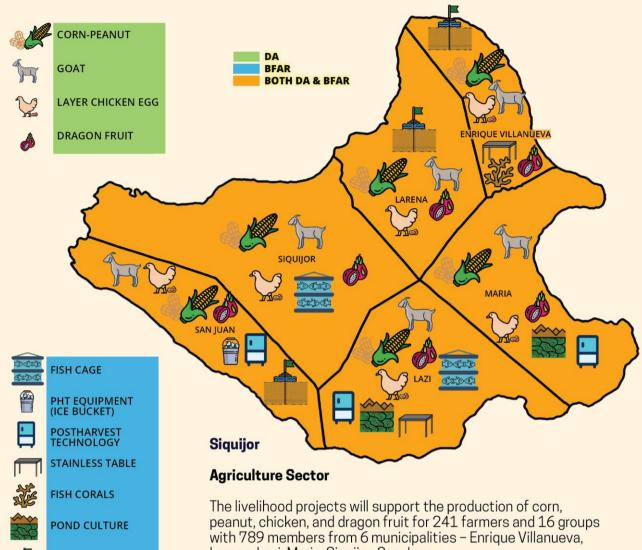
The remaining projects yet to be completed are the provision of motorized boats (80% accomplished) and ice-making machines for all fisherfolk association province-wide. The delivery of the ice-making machine is already under negotiation.

Negros Oriental

Agriculture Sector

The upland rice-based farming with vegetable (hybrid and OPV) and carabao is the only project in Negros Oriental which has Php 15,683,648 budget allocation, benefiting 23 groups with 858 members from 8 cities and municipalities – Basay, Canlaon City, Mabinay, Jimalalud, La Libertad, Saiton, Sta. Catalina, Tayasan. A total of 123 out of 858 members in Negros Oriental belong to IP communities.





Larena, Lazi, Maria, Siquijor, San Juan.

The project with the highest amount allocated is the Corn-Peanut Intercropping with a budget of Php 4,974,200.

The Cattle Breeder Production Project was changed to Chicken Egg Production in compliance with the memorandum about the non-inclusion of large ruminants as SAAD intervention. It was given a budget worth Php 4.64 million to serve 100 beneficiaries through funds transferred to the provincial LGU.

Fishery Sector

The BFAR-SAAD is in its final year of implementation in Siguijor. For 2020, they proposed five projects with a total of 127 units of aquaculture, capture fishing, and postharvest interventions implemented for 19 associations with 380 members in all 6 municipalities.

Postharvest technology is yet to be executed due to pandemic restrictions, but materials were already distributed to beneficiaries.

Siguijor's major highlight was the individual beneficiaries being organized into groups leading to their goal to become an enterprise.

FAD WITH NET

²Number of livelihood projects implémented in the province based on commodity/nature. ³Number of individual beneficiaries benefited from its corresponding implemented livelihood project. 4Number of group beneficiaries benefited from its corresponding implemented livelihood project.

production, processing, or marketing level.

Region 8

In FY 2020, 26 agricultural livelihood projects related to rice, corn, high-value crops, livestock, and poultry were given across five SAAD provinces in Region 8, benefiting 107 group beneficiaries. The provinces covered are Northern Samar, Eastern Samar, Samar, Leyte, and Southern Leyte (Table 14).

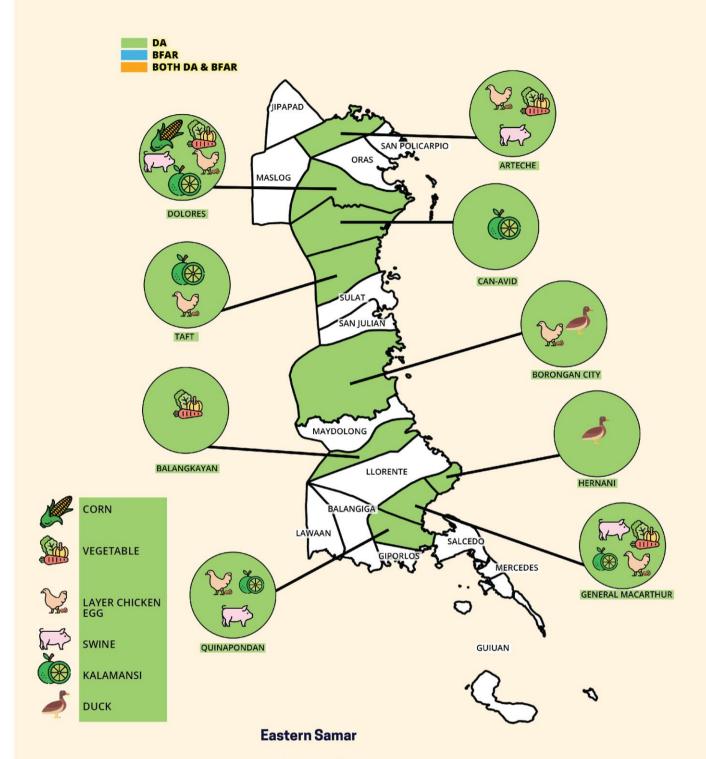
On the other hand, BFAR carried out 16 fishery livelihood projects in Leyte and Southern Leyte. The three Samar provinces graduated in the program implementation for the fishery sector.

The projects were mainly aquaculture such as seaweed production with postharvest intervention; lobster production by providing lobster juveniles; puerulus collector and nursery cage; distribution of feeds and hatchery materials for the operationalization of the village-level tilapia hatchery in San Juan, Southern Leyte; bangus production through the provision of aquatic feeds and fingerlings; and intensive tilapia culture carried out in both provinces.

There was also a distribution of fishing gear and paraphernalia in the province of Southern Leyte. A total of 667 fisherfolk and 22 groups with 440 members received the fishery interventions in Southern Leyte and a total of 36 fisherfolk in Leyte.

Table 14. Region 8 Agriculture and Fishery Sectors Physical Accomplishments

	p ₄				2	2	7		2	0		2	9
ir ity	Grp ⁴		2	5	12	82	107		12	10	_	22	129
Total per Commodity	Ind ³			•	•	•	•		251	452	•	703	703
То	Actual ²		2	4	3	17	26		9	1	•	7	33
yte	Grp ⁴		-	2	9	14	22		12	10	-	22	44
ern Le	Ind ³			1	-	1			215	452	1	299	667
Southern Leyte	Actual ²			2	-	2	5		5	1		9	11
	Grp ⁴		1		1	14	14		-	•		•	14
Leyte	Ind³		1	1	1	1.			36	-	1	36	36
	Grp ⁴ Actual ² Ind ³		1	1		4	4		1	•	ı	ı	5
			5	2	-	32	39		-		-	•	39
Samar	Ind ³		10	1	ı	1	•		1		ı	*	•
Si	Actual ²		2	1	1	4	7		-	-		•	7
nar	Grp ⁴		1	1	ı	14	14		-		1	•	14
ırn Sar	Ind ³		1	1	ı	1			-	1	-		•
Northern Samar	Actual ² Ind ³ Grp ⁴ Actual ² Ind ³			•		4	4		-	•		•	4
ıar	Grp ⁴		1	1	9	11	18		-	-	-	•	18
Eastern Samar	Ind ³		1	1	ı	1			-	1	-	•	•
Easte	Actual ²		1	1	2	ю	9		1				9
Commodity	related LF	Agriculture	Rice	Corn	High-Value Crops	Livestock/ Poultry	Subtotal	Fishery	Aquaculture	Capture	Postharvest	Subtotal	Grand Total



Agriculture Sector

In Eastern Samar, 6 livelihood projects supported 18 groups with 882 members for the production of sweet corn, calamansi, vegetable, swine, layer chicken (egg) in Arteche, Balangkayan, Dolores, General Macarthur, and Quinapondan.

Despite the worsening African Swine Fever (ASF) situation in the country, Eastern Samar and the entirety of Region 8 remained ASF-free. Because of this, the Swine Production Project pushed through and was provided to 7 groups in four municipalities with a total project worth of Php 4,931,395 or Php 704,485 per group.

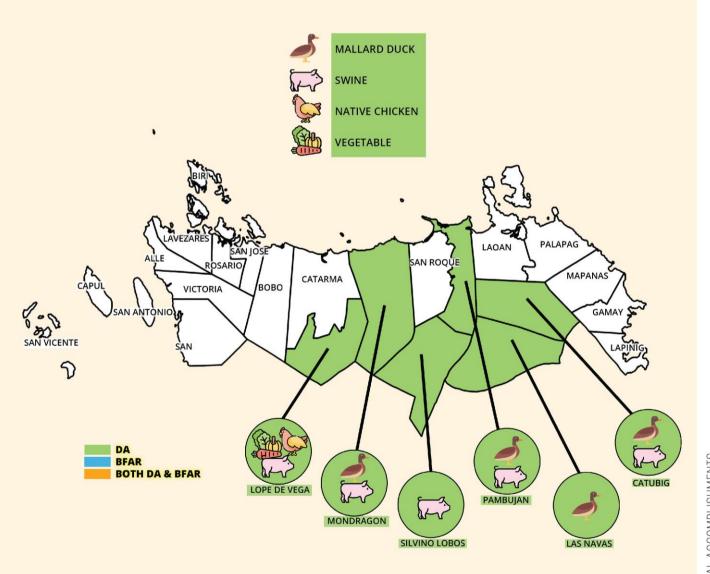
Northern Samar

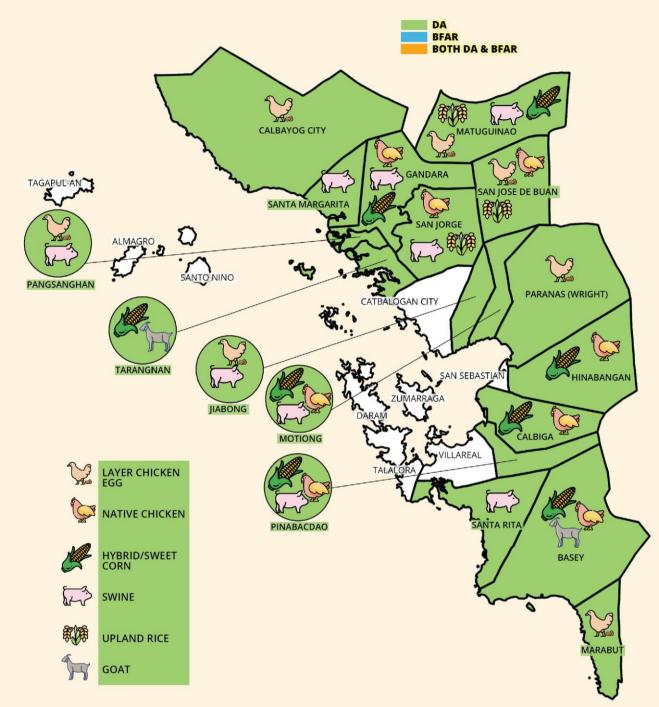
Agriculture Sector

SAAD Northern Samar focused on four livestock (swine) and poultry (native chicken and duck) production livelihood projects which benefited 14 groups with 374 members from Pambujan, Catubig, Las Navas, Lope De Vega, Mondragon, and Silvino Lobos.

The Duck Production Project has the largest budget allocation amounting to Php 4,271,200, covering three municipalities with a total of 7 group beneficiaries with 122 members.

Meanwhile, the municipality of Catubig received the highest fund worth Php 1,830,514 which covered three associations with 47 members.





Samar

Agriculture Sector

A total of 7 livelihood projects related to upland rice, sweet and hybrid corn, swine, goat, and native chicken, layer chicken (egg) production were provided for 39 groups with 1,037 members from 17 cities and municipalities.

Samar's largest project implemented in terms of allocation with a total amount of Php 8,464,935 was the Poultry Production Project which covered 18 groups with 450 members. It was delivered in four municipalities – Matuguinao, Tarangnan, Pagsanghan, and San Jose de Buan - with an allocation worth Php 2,060,500 each.

Leyte

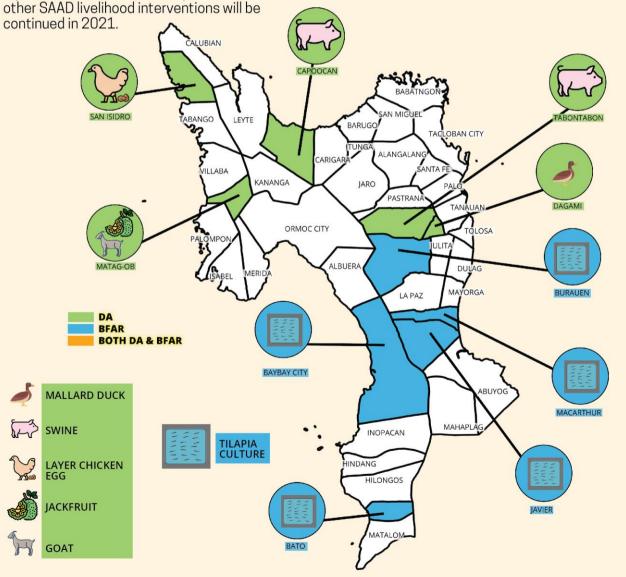
Agriculture Sector

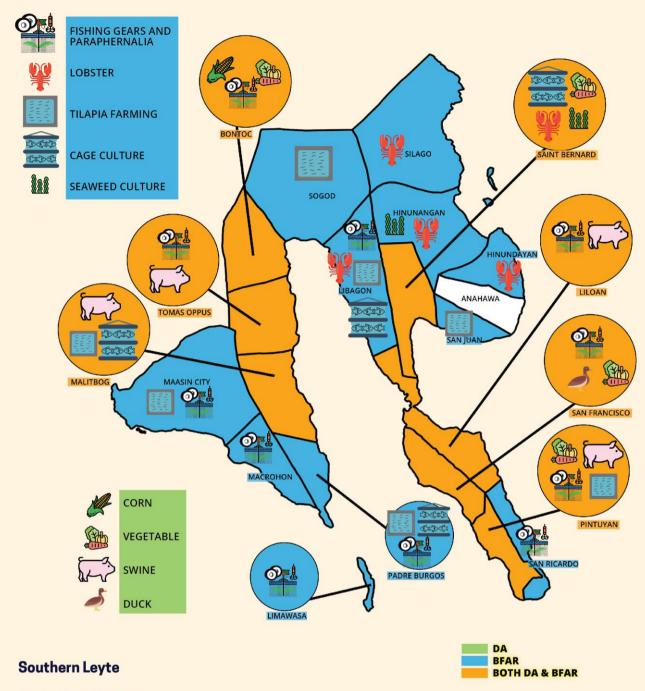
Similar to Northern Samar, Leyte focused on four livestock- and poultry-related livelihood projects (swine, goat with jackfruit, duck, and layer chicken egg production) which served 14 groups with 446 members from Capoocan, Dagami, Matag-ob, San Isidro, and Tabontabon.

The Poultry Production Project in the municipality of San Isidro has the highest budget allocation worth Php 3,943,000. The allocation was based on the project's potential as SAAD Leyte saw high demand for chicken. The area also has the most number of beneficiaries – two groups with 103 farmers.

Fishery Sector

The project given in the province was the intensive tilapia in pond culture. A total of 36 fisherfolk from Baybay City and the municipalities of Bato, Burauen, Javier, and McArthur benefited from the project. They received fingerlings, feeds, and aquaculture materials. The implementation of





Agriculture Sector

Due to the increasing demand for pork, Southern Leyte implemented the Swine Production Project worth Php 7,044,850, covering four municipalities. It has 10 group beneficiaries with 208 members.

The project was one of the five livelihood projects that benefited 22 groups with 505 members from Bontoc, Liloan, Malitbog, Pintuyan, San Francisco, Saint Bernard, and Tomas Oppus. The other projects are focused on the production of sweet and hybrid corn, vegetable, and duck.

Fishery Sector

The leading project of the province in terms of beneficiary coverage is the distribution of various fishing gear and paraphernalia. It also has the biggest funding among other livelihood interventions. To date, 452 fisherfolk and 10 groups with 200 members received sets of various fishing gears such as giant squid jigs, multiple hand lines, bottom set long line, battery with fluid for *tognos* fishing, and materials for the fabrication and installation of *payao*. The distribution of the remaining materials continues in 2021.



Region 9

The SAAD Program in Region 9 executed 71 agricultural livelihood projects related to rice, corn, high-value crops, livestock, and poultry production. It benefited 308 farmers and 146 groups with 4,429 members from Sulu and Zamboanga del Norte (Table 15).

Meanwhile, the program implementation for the fishery sector was completed in 2019.

Table 15. Region 9 Agriculture and Fishery Sectors Physical Accomplishments

Commodity related LP ¹	:	Sulu			oanga Iorte	del		tal per imodit	
Telateu Lr	Actual ²	Ind ³	Grp⁴	Actual ²	Ind ³	Grp⁴	Actual ²	Ind ³	Grp⁴
Agriculture									
Rice	1	-	1	10	-	12	11	-	13
Corn	-	-	-	15	308	17	15	308	17
High-Value Crops	2	-	27	13	7 -	27	15	-	54
Livestock/Poultry	1	-	6	29		56	30	-	62
Subtotal	4	•	34	67	308	112	71	308	146
Fishery									
Aquaculture	-	-	-	9 2	12	-	-	-	-
Capture	-	-	-	-	-	-	-	-	-
Postharvest	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-		-	-
Grand Total	4	-	34	67	308	112	71	308	146

¹Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level.



²Number of livelihood projects implemented in the province based on commodity/nature.

³Number of individual beneficiaries benefited from its corresponding implemented livelihood project.

⁴Number of group beneficiaries benefited from its corresponding implemented livelihood project.

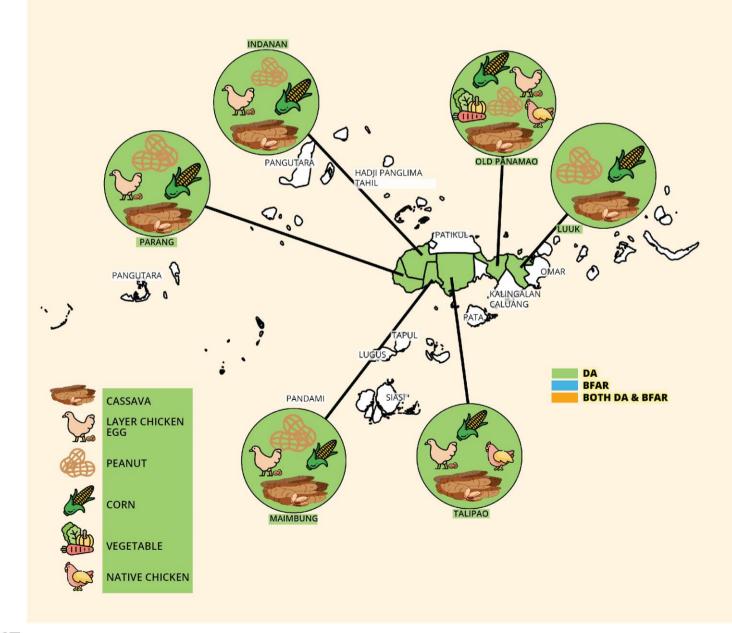
Sulu

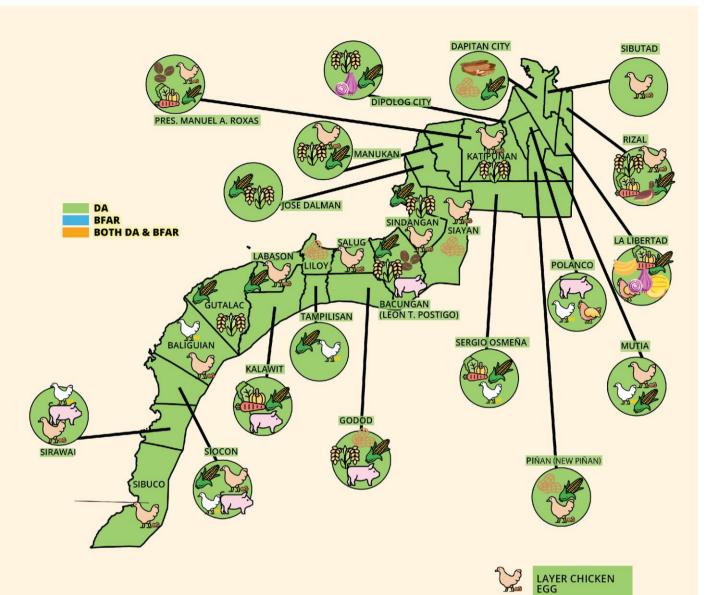
Agriculture Sector

SAAD Sulu covered 6 municipalities as beneficiaries which are Talipao, Parang, Maimbung, Luuk, and Indanan. It provided one production project for lowland rice, two for high-value crops (cassava, corn, peanut, and vegetable), and one for poultry (native and layer chicken) for 34 groups with 417 members

Out of the four livelihood projects implemented in the province, the high-value crops-related projects covered the most number of beneficiaries which benefited 27 groups with 291 members.

Meanwhile, the Layer Chicken Raising Project worth Php 3.6 million has the highest budget allocated for the livelihood component which benefited 6 groups with 120 members in the municipalities of Maimbung, Parang, Panamao, and Talipao.





Zamboanga del Norte

Agriculture Sector

SAAD Zamboanga del Norte covered all municipalities and cities as beneficiaries. It delivered 67 livelihood projects related to upland and lowland rice, corn (white, yellow, sweet, and glutinous), high-value crops (cassava, peanut, assorted vegetable, honeydew, *sibuying*, and coffee), livestock (swine), and poultry (broiler, layer, and native chicken). It has benefited 308 farmers and 112 groups with 4,012 members.

Based on the total projects implemented, the province has the highest budget allocated on livestock and poultry-related projects. The Layer Chicken Production was implemented in the municipalities of Baliguian, Katipunan, Labason, Manukan, Mutia, Piñan, Rizal, Roxas, Salug, Siayan, Sibuco, Sibutad, Sindangan, Siocon, and Sirawai. It benefitted 39 groups with 1,253 members.



- Region 10

On Region 10's 4th year of SAAD Program implementation, it covered Bukidnon, Lanao del Norte, and Misamis Occidental. In 2020, it distributed 18 agricultural livelihood projects (rice, corn, high-value, livestock, and poultry) which served 46 associations with 5,684 members and 1,285 farmers (Table 16).

For the fishery sector, the region provided 22 livelihood projects

(aquaculture, capture fishing, and postharvest) to 944 fisherfolk and

Misamis Occidental

43 groups.

Commodity	able 16. Region 10 Agriculture and Fishery Sectors Physical Accomplishments
Bukidnon	culture and Fisher
Lanao del Norte	y Sectors Physical A
Misamis	ccomplishments

									_			
Commodity	Bu	Bukidnon		Lanao del Norte	el Nort	ë	Misamis Occidental	nis ntal	_	Total per C	l per Commodity	lity
related LP	Actual ²	Ind ³	Grp ⁴	Actual ²	Ind³	Grp ⁴	Grp ⁴ Actual ² Ind ³ Grp ⁴ Actual ² Ind ³	Ind³	Grp ⁴	Grp ⁴ Actual ²	Ind ³	Grp'
Agriculture												
Rice	_	150	-	1	135	1	1	200	1	3	485	0
Corn	2	400	3	2	200	3	2	200	ω	6	800	9
High-Value Crops	2	-	13	2	-	2	2	-	7	6	0	22
Livestock/Poultry	1	-	5	1	-	5	1	1	5	3	0	15
Subtotal	6	550	21	6	335	10	6	400	15	18	1,285	46
Fishery												
Aquaculture	3	580	8	2	1	5	5	120	ω	10	700	16
Capture	_	150	-	2	49	9	1	45	1	4	244	9
Postharvest	_	-	5	4	1	10	3	1	ω	8	0	18
Subtotal	G	730	13	8	49	24	9	165	6	22	944	43
Grand Total	11	1,280	34	14	384	34	15	565	21	40	2,229	89
1Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level. 2Number of livelihood projects implemented in the province based on commodity/nature. 3Number of individual beneficiaries benefited from its corresponding implemented livelihood project. 4Number of group beneficiaries benefited from its corresponding implemented livelihood project.	ized based on ostharvest) ei cts implement ficiaries benef ries benefited	their majo. ther on pro ther in the p. ited from its from its co	r commonduction, I	dity compone processing, or processing or processing imples onding implemen	nt (e.g. ric marketir nodity/na nented li ted livelik	e, corn, h ng level. ture. velihood pood	igh-value, live oroject. ect.	stock/pou	ıltry) or n	ature/environ	ıment (e.g.	



Bukidnon

Agriculture Sector

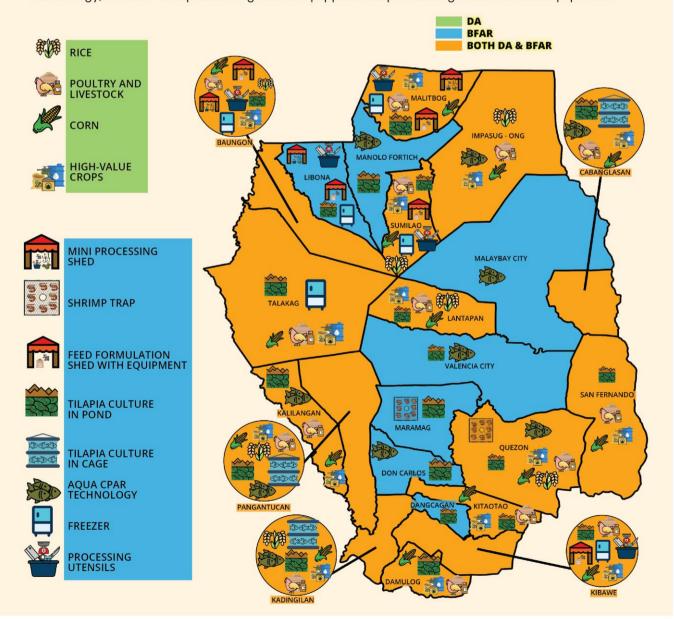
Most of the livelihood projects provided are additional support from the previous ones implemented. Some were given in response to the CoViD-19 pandemic. The most substantial project with the biggest allocation is the high-value crops amounting to Php 8,479,020 which benefited 13 associations with 750 members.

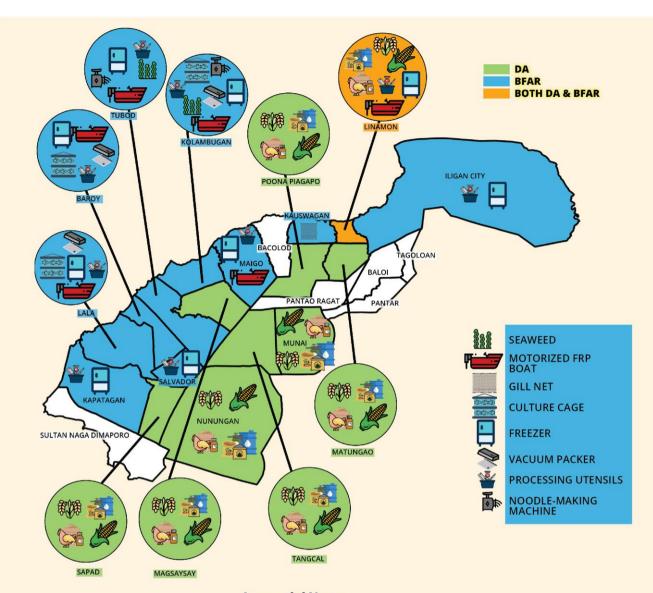
In total, the program covered 550 farmers and 21 associations with 1,373 members. They received production projects – one for rice, two for corn, two for high-value crops, and one for livestock or poultry.

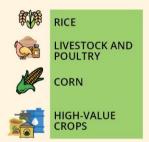
Fishery Sector

BFAR provided five livelihood projects to 730 fisherfolk and 13 groups with 260 members. The interventions include tilapia culture in a pond, aquaculture community-based participatory action research, and feed formulation shed to support sustainable and low tilapia production cost.

The other projects implemented include the provision of fishing gear, tilapia fish cage culture technology, and mini-fish processing sheds equipped with processing materials and equipment.







Lanao del Norte

Agriculture Sector

SAAD Lanao del Norte implemented 6 livelihood projects related to rice, corn, high-value, livestock, and poultry. It covered 335 farmers and 10 associations with 1,626 members.

The substantially funded livelihood support in the province is a high-value crops-related project worth Php 6,322,460 provided to five associations with 620 members.

Fishery Sector

BFAR implemented 8 livelihood projects for 49 fisherfolk and 24 organizations with 480 members. The project mainly focused on the increased production of milkfish so the bureau carried out one bangus fish cage culture technology which served three groups in the province.

Fishing gears, seaweed culture technology, and various postharvest materials and equipment were also provided to the fisherfolk organizations.

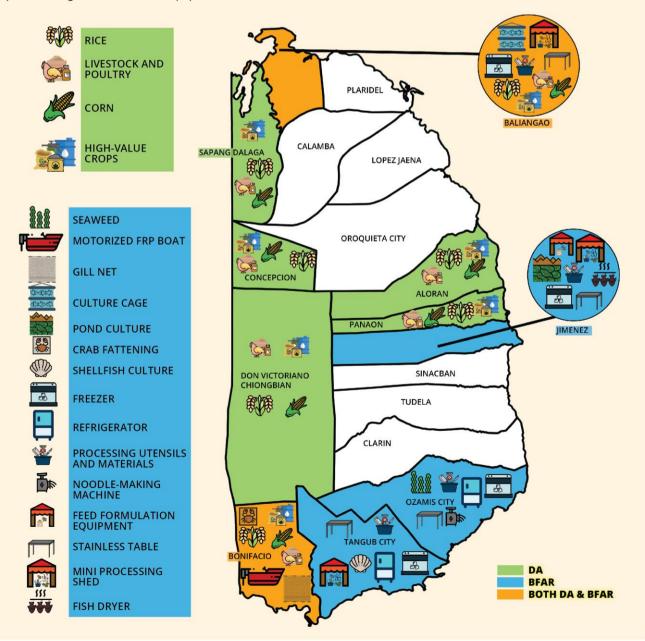
Misamis Occidental

Agriculture Sector

SAAD Misamis Occidental served 400 farmers and 15 organizations with 2,685 members. Six projects were carried out related to the production of rice, corn, high-value, livestock, and poultry. The high-value crops-related projects has the highest fund allocation worth Php 5,711,240.

Fishery Sector

BFAR implemented 9 projects for 165 fisherfolk and 6 organizations with 120 members. The projects catered the needs of its beneficiaries as the program provided them with supplies and materials for seaweeds culture technology, shellfish culture, mangrove crab fattening, tilapia fish pond culture technology, and mini-fish processing shed with processing materials and equipment.



Region 11

Region 11 gave out five agricultural livelihood projects (rice, corn, high-value, livestock, and poultry) which served 2,885 farmers and 9 groups with 215 members in Davao de Oro (Table 17).

For the fishery sector, the region is now in its third year of implementation in the three coastal municipalities of Davao de Oro - Mabini, Maco, and Pantukan. Six fishery livelihood projects (aquaculture and capture) were provided to 141 fisherfolk and three groups with 60 members.



Table 17. Region 11 Agriculture and Fishery **Sectors Physical Accomplishments**

		477.00							
Commodity	Dav	vao de Oro)						
related LP ¹	Actual ²	Ind ³	Grp⁴						
Agriculture									
Rice	1	1000	-						
Corn	1	1000	-						
High-Value Crops	1 215 - 2 670 9								
Livestock/Poultry	y 2 670 9								
Subtotal	5	2,885	9						
Fisheries									
Aquaculture	3	-	3						
Capture	3	141	-						
Postharvest	-	-	-						
Subtotal	6	141	3						
Grand Total	12	3,026	11						

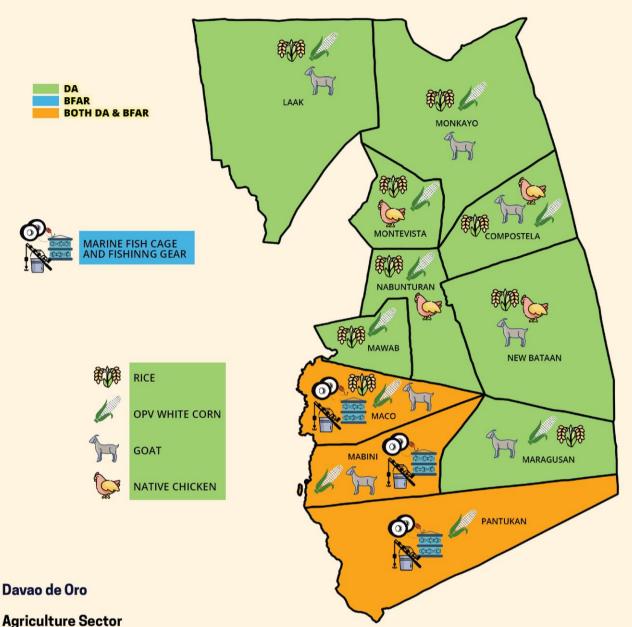
¹Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/ environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level.
²Number of livelihood projects implemented in the province based

on commodity/nature.

³Number of individual beneficiaries benefited from its corresponding implemented livelihood project.

⁴Number of group beneficiaries benefited from its corresponding

implemented livelihood project.



Agriculture Sector

SAAD Davao de Oro covered 10 municipalities for the production of rice and corn. Other livelihood projects carried out were banana, native chicken, and goat production.

The municipality of Laak had the biggest livelihood support in the province with Php 4,610,000 worth of crops and livestock production projects covering 12 barangays which served 460 farmers and three groups with 45 members.

Fishery Sector

The capture fishery project with the provision of fishing gear and accessories was provided to 141 fisherfolk. The accessories delivered were gill nets, multiple handlines, hooks and lines, tuna handlines, improvised lanterns, squid jiggers with flashers, and a 30-footer fiberglass boat.

Also, three groups with 60 members benefited from three aquaculture projects.



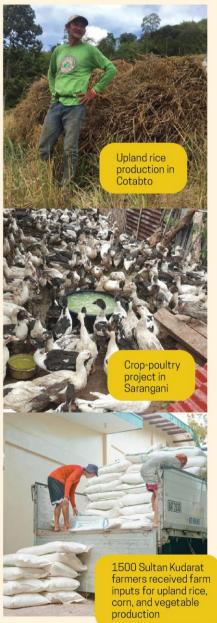
Region 12

In 2020, the provinces of Cotabato, Sarangani, and Sultan Kudarat received agricultural livelihood projects for the production of rice, corn, high-value crops, poultry, and livestock. The projects benefited 171 groups with 5,720 members and 4,010 farmers (Table 18).

For the fishery sector, the region provided 22 livelihood projects for capture fishing, aquaculture, and postharvest to 1,278 fisherfolk and 43 groups with 860 members in Sarangani, Cotabato, and Sultan Kudarat. and three groups with 60 members.

Table 18. Region 12 Agriculture and Fishery Sectors Physical Accomplishments

•					•							
Commodity	C	Cotabato		Sar	Sarangani		Sulta	Sultan Kudarat	at	Total p	otal per Commodity	odity
related LP1	Actual ²	Ind ³	Grp 4	Actual ²	Ind ³	Grp ⁴	Actual ²	Ind ³	Grp ⁴	Actua l ²	Ind ³	Grp
Agriculture												
Rice	1	1,100	1	1	700	1	2	1,140	1	4	2,940	1
Corn	_	500	1	_	210	1	_	360	1	3	1,070	1
High-Value												
Crops	•	-	-			-	•	-	-	-	1	1
Livestock/Poultry	3	1	98	2		49	_	1	24	6	1	171
Subtotal	5	1,600	98	4	910	49	4	1,500	24	13	4,010	171
Fishery												
Aquaculture	4	684	9	2	1	4	4	405	2	10	1,089	15
Capture	2	89	-	2		7	2	77	-	6	166	7
Postharvest	1	26	7	3	1	8	2	-	6	6	26	21
Subtotal	7	796	16	7	•	19	8	482	8	22	1,278	43
Grand Total	12	2,396	114	11	910	68	12	1,982	32	35	5,288	214



'Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level.

2Number of livelihood projects implemented in the province based on commodity/nature.
3Number of individual beneficiaries benefited from its corresponding implemented livelihood project.

Number of group beneficiaries benefited from its corresponding implemented livelihood project.

Cotabato

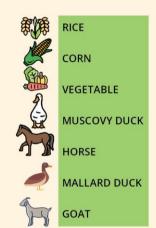
Agriculture Sector

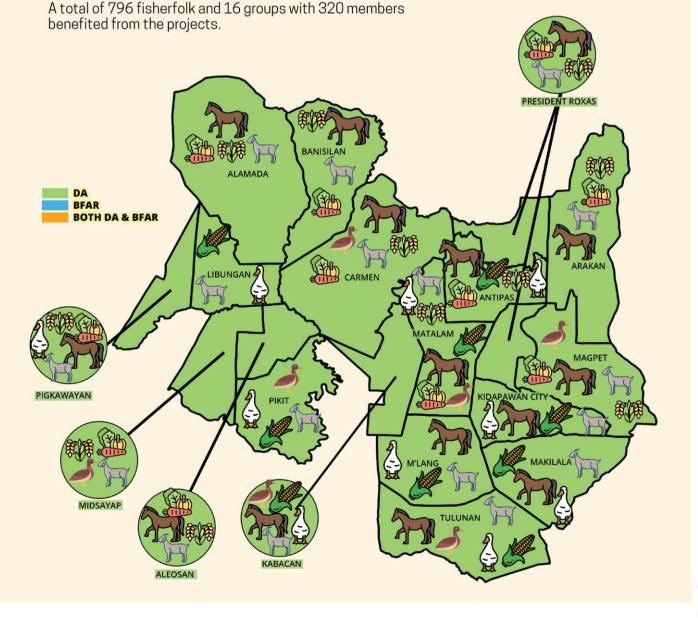
SAAD Cotabato covered 17 municipalities and one city for rice, corn, high-value crops (vegetable), livestock (horse, goat, and cattle), and poultry (mallard duck) production which benefited 1,600 farmers and 98 groups with 980 members in total.

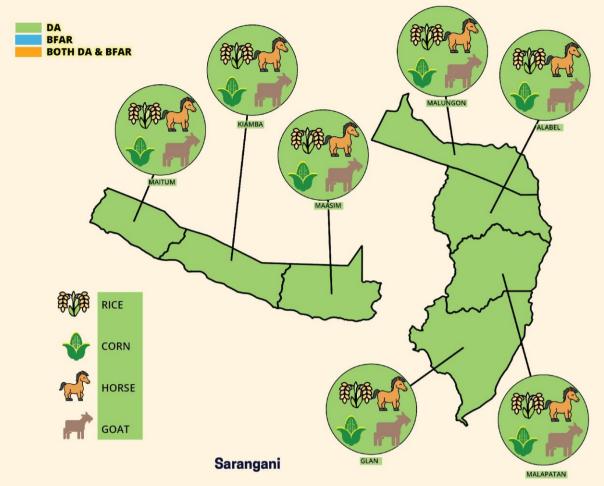
Fishery Sector

The implementation of SAAD Program in the province comprises the intensive grow-out culture of tilapia in Kidapawan City, and the municipalities of Antipas, Arakan, Makilala, Matalam, Mlang, and Tulunan.

Aside from fingerlings, the beneficiaries were provided with feeds and other inputs like tea seed powder. For the postharvest components, beneficiaries are set to receive pelletizing machines so that they can produce feeds using the readily available materials in the area.







Agriculture Sector

The livelihood projects related to rice, corn, vegetable, and livestock (goat, horse, cow) were given to 7 municipalities of Sarangani. The projects benefited 910 farmers and 49 groups with 490 members.

The biggest allocation was provided for rice-related projects worth Php 13,099,800 which benefited 700 farmers in the province.

Fishery Sector

Implementing the SAAD Program was particularly challenging in Sarangani as its project area was under the Sarangani Bay Protected Seascape as stipulated in the Republic Act 11038 or the National Integrated Protected Areas System (NIPAS) Act of 1992.

The province received 13 units of ice-maker machines with a capacity of 0.8 tons (t) and another 6 units with a capacity of 1.6t. This project was awarded other postharvest supplies and equipment for ice production.

The province also received 30 units of motorized fishing boats with complete fishing gear and sea safety equipment and 20 units of marine fish cages. A total of 9 groups with 380 members benefited from the projects.

Sultan Kudarat

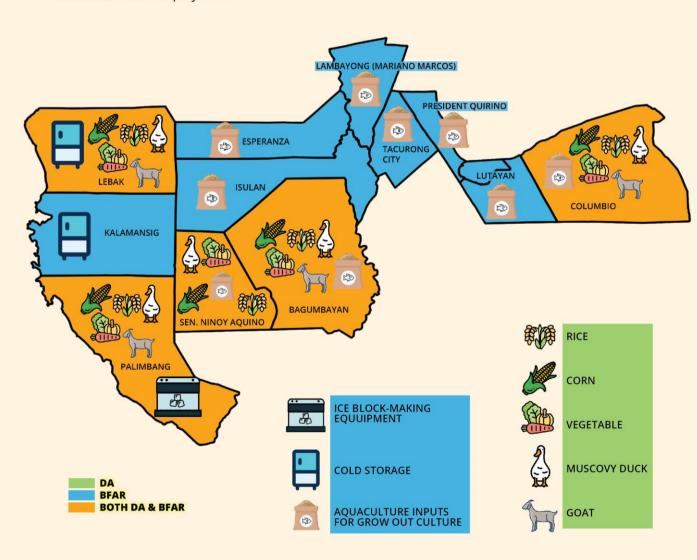
Agriculture Sector

The budget allocated for the agriculture sector was transferred to its 6 covered municipalities – Columbio, Lutayan, Bagumbayan, Lebak, Palimbang, Sen. Ninoy Aquino North. SAAD Sultan Kudarat implemented livelihood projects for the production of rice, corn, and goat which benefited 1,500 farmers and 24 groups with 240 members.

Fishery Sector

BFAR provided postharvest facilities and aquaculture inputs to 482 fisherfolk and 8 associations with 160 members from the municipalities of Kalamansig, Lebak, and Lutayan in 2020. Though landlocked, areas were continuously supported with aquaculture production support services. They were also assisted and linked to prospective markets.

A total of 796 fisherfolk and 16 groups with 320 members benefited from the projects.



Region 13

Region 13 provided 25 agricultural livelihood projects to its two recipient provinces: Agusan del Sur and Surigao del Sur. A total of 1,063 farmers and 32 groups received the projects for the production of rice, corn, high-value (abaca, cacao, purple yam, and camote), livestock, and poultry (Table 19).

Meanwhile, BFAR has 38 fishery livelihood projects consisting of aquaculture and the provision of fishing boats and gears for capture fishing.

Table 19. Region 13 Agriculture and Fishery Sectors Physical Accomplishments

Commodity related LP ¹	Agusa	ın del S	Sur	Suriga	o del :	Sur		tal per imodit	
related Li	Actual ²	Ind ³	Grp⁴	Actual ²	Ind ³	Grp⁴	Actual ²	Ind ³	Grp⁴
Agriculture									
Rice	1	-	1	-	-	-	1	-	1
Corn	-	-	1	2	-	1	2	-	1
High-Value Crops	13	-	9	3	-	6	16	-	15
Livestock/Poultry	1	-	-	5	-	15	6	-	15
Subtotal	15	•	10	10	-	22	25	-	32
Fishery									
Aquaculture	-	-	-	-	-	-	-	-	-
Capture	6	120	10	3	-	9	9	120	19
Postharvest	2	84	-	2	50	-7-	4	134	-
Subtotal	8	204	10	5	50	9	13	254	19
Grand Total	23	204	20	15	50	31	38	254	51

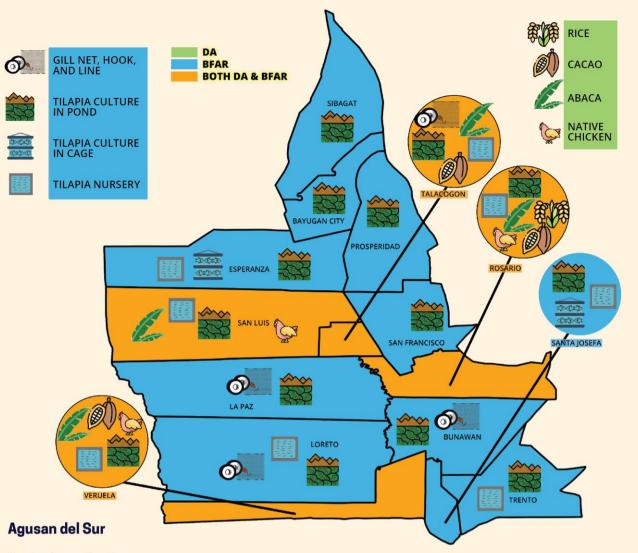
¹Livelihood projects categorized based on their major commodity component (e.g. rice, corn, high-value, livestock/poultry) or nature/environment (e.g. aquaculture, capture, and postharvest) either on production, processing, or marketing level.

²Number of livelihood projects implemented in the province based on commodity/nature.

⁴Number of group beneficiaries benefited from its corresponding implemented livelihood project.



³Number of individual beneficiaries benefited from its corresponding implemented livelihood project.



Agriculture Sector

SAAD Agusan del Sur allocated Php 12.6 million for the Abaca Production Project for five abaca farmers' groups with 336 members received inputs such as fertilizers, planting materials, and farm machinery.

In addition, Php 5.2 million was allocated for the Rice Production Project for one group with 30 members and Cacao Production Project for three associations with 110 members.

In total, there are one livelihood project for the production of lowland rice, 13 for high-value crops (cacao and abaca), and one for poultry (native chicken) for 10 groups from four municipalities – Rosario, San Luis, Talacogon, and Veruela.

Fishery Sector

SAAD Agusan del Sur implemented the program to 14 municipalities – Sibagat, Esperanza, Bayugan City, Lapaz, San Luis, Talacogon, San Francisco, Rosario, Bunawan, Trento, Sta. Josefa, Veruela, Loreto, and Prosperidad City.

The bulk of livelihood projects given in Agusan del Sur was focused on fish production support, specifically on tilapia culture which is the preferred fish in the province. The tilapia culture project, which uses culture media such as fish cages and fishponds, comprises 91% of the total allocated budget of Php 8.2 million, benefiting 10 groups with 200 members and 120 fisherfolk.

Other interventions implemented were environment-friendly fishing gear such as hook and lines and gill nets for 120 households along Agusan Marsh.



Surigao del Sur

Agriculture Sector

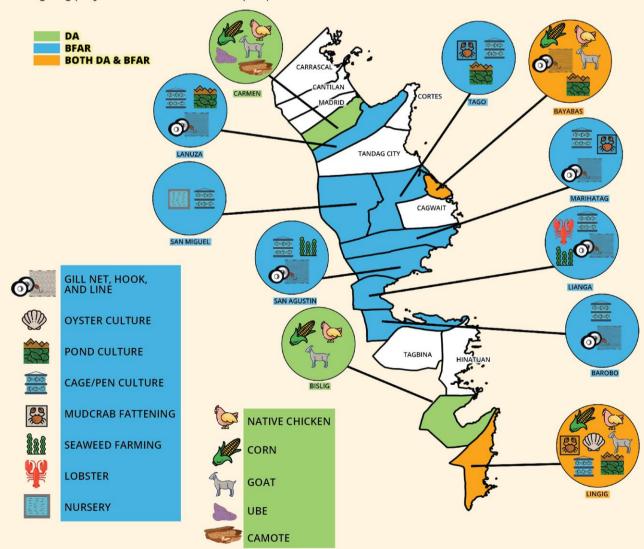
SAAD Caraga allocated Php 11.6 million to Bislig City and the municipalities of Bayabas, Carmen, and Lingig, It provided 10 various livelihood projects for the production of native chicken, native goat, OPV and upland corn, camote, purple yam, and vegetable. The interventions benefited 22 groups with 587 members.

Among the groups assisted by SAAD, those who received crop- and poultry-related inputs (corn, camote, and native chicken) already generated income. Meanwhile, the livestock-related project (native goat) required more time to develop enough stocks for breeding.

Fishery Sector

SAAD Surigao del Sur livelihood projects were focused on fish production support for 9 municipalities - Lanuza, San Miguel, Tago, Bayabas, Marihatag, San Agustin, Lianga, Barobo, and Lingig. Among fish species, bangus was the most preferred commodity for aquaculture using different culture media such as fish cages, fishponds, and fish pens. The Bangus Culture Project comprised almost 50% of the total allocated budget worth Php 4.6 million which benefited 9 groups with 180 members.

Aside from aquaculture, BFAR also provided hook lines and gill nets for 50 fisherfolk. Meanwhile, ongoing projects include fish nursery, aquasilviculture, seaweed culture, and shellfish culture.



Chapter 3

Social Preparation and Specialized Training Highlights







The social preparation activities, which aim to prepare beneficiaries through orientation and community needs assessment, were supervised at the provincial level of the SAAD Program.

The specialized training activities are conducted in coordination with the Agricultural Training Institute (ATI). The training which varies from the project and financial management, production practices, and value-adding aims to educate farmers and fisherfolk to become agripreneurs.

In 2020, 226 social preparation activities (135 for the agriculture sector and 91 for fishery) were participated by 14,008 beneficiaries.

As for the specialized training, 308 were conducted for 14,046 farmers and fisherfolk.

Agriculture Sector

A total of 135 social preparation activities were conducted for 10,838 farmers and 231 training were provided to 10,876 beneficiaries (Table 20).

The types of specialized training conducted were:

- 1. Upland Rice and Rainfed Rice Production and Value-Adding;
- 2. Corn Enterprise Development Training and Value-Adding;
- 3. Integrated Upland Rice Production with Livestock and Vegetable Production:
- 4. Integrated Corn Production with Livestock and Vegetable Production:
- 5. Dairy Goat Production;
- 6. Integrated Upland Rice Production with Poultry and Vegetable Production:
- 7. Integrated Corn Production with Poultry and Vegetable Production: and
- 8. Mallard Duck Production.



Table 20. DA-SAAD FY 2020 Social Preparation and Specialized Training Accomplishments

	Social Preparation		Specialized Training	
SAAD Operating Unit	Actual	No. of	Actual	No. of
		participants		farmers trained
CAR	22	467	-	-
Apayao	-	1-	-	-
Kalinga	7	92	=:	-
Mt. Province	15	375	-	-
Region 4B	6	192	8	284
Occidental Mindoro	6	192	8	284
Region 5	-	\ <u>-</u>	4	150
Catanduanes	-	-	1	40
Masbate	-	-	3	110
Sorsogon	-	-	-	-
Region 6	19	665	-	-
Negros Occidental	9	315	-	-
Antique	10	350	-	-
Region 7	26	864	16	508
Siquijor	11	320	2	100
Negros Oriental	14	504	4	108
Bohol	1	40	10	300
Region 8	-	-	43	1,200
N. Samar	-	-	3	60
E. Samar		_	9	270
W. Samar	-	-	19	570
Leyte	-		2	60
S. Leyte	_	-	10	240
Region 9	-		19	1,095
	-	•	A76.5.5	•
Zamboanga del Norte	-	-	19	1,095
Sulu	-)-	-	-
Region 10	-	-	-	-
Lanao del Sur	-	7-	-	-
Lanao del Norte	-	-	-	-
Misamis Occidental	-	-	-	-
Bukidnon	-	, <u>-</u>	50	2,384
Region 11		-		
Compostela Valley	- 62	9.650	50	2,384
Region 12	62	8,650	88	5,180
North Cotabato	36	4,680	46	2,250
Maguindanao	4.7	2.470	24	1.100
Sarangani	14	2,170	21	1,190
Sultan Kudarat	12	1,800	21	1,740
Region 13	-) -	3	75
Agusan del Sur	-	-	-	-
Surigao del Sur	-	-	3	75
Total	135	10,838	231	10,876



Fishery Sector

BFAR conducted 90 social preparation activities and 77 training for 725 fisherfolk and 79 groups (Table 21). The training conducted is lower compare to the target of 84. Some of the specialized training did not push through because of the threats from the CoViD-19 pandemic. The funds allocated were refocused on fishery livelihood support.

Some social preparation activities held for the beneficiaries were seminars for Pre-Registration in Cooperative Development Authority, Leadership and Governance, Financial Management, Internal Audit Control, and Booking.

The series of specialized training include:

- 1. Training on Aquaculture Technologies (Basic Tilapia Biology, Tilapia Culture in Ponds, Cages and Rice Paddies);
- 2. Hands-on Training on Seine Net Making;
- 3. Hands-on Training on Hatchery Management;
- 4. Training Component: Provision of Processing Utensils for Value-added Products in Support to Livelihood Intervention of SAAD Beneficiaries;
- 5. Training on Fisheries Value-Adding: Seaweeds Commercialization:
- 6. Tilapia Culture with emphasis on Good Aquaculture Practices;
- 7. Seaweed Noodle-Making;
- 8. Salted Brown Mussel Processing;
- 9. Fabrication of Crab Fattening Set-up;
- 10. Post-Harvest Handling and Processing: *Bangus* Deboning, Seaweed Noodles, and *Tilanggit* Production;
- 11. Entrepreneurship, Packaging, Labelling, and Marketing Strategies;
- 12. Technical and Hands-on Training on Tilapia Culture in Pond;
- 13. Modular Training on Tilapia Pond Culture;
- 14. Modular Training on Tilapia Fry Nursery;
- 15. Modular Training on Tilapia Backyard Hatchery;
- 16. Modular Training on Tilapia Cage Culture;
- 17. Technical and Hands-on Training on Bangus Culture in Cage; and
- 18. Technical Training on Tilapia Culture in Pond.



Table 21. BFAR-SAAD FY 2020 Social Preparation and Specialized Training Accomplishments

	Social Preparation	and Specialized Training
SAAD Operating Unit	Actual	No. of participants
CAR	-	-
Apayao	-	-
Kalinga		22
Mt. Province		
100 H100 H100 H100 H100 H100 H100 H100	-	; -
Region 4B	12	240
Occidental Mindoro	12	240
Region 5	17	908
Catanduanes	6	392
Masbate	5	250
Sorsogon	6	266
Region 6	5	171
Negros Occidental	-	*
Antique	5	171
Region 7	14	727
Siquijor	2	192
Negros Oriental	-	(9)
Bohol	12	535
Region 8	-	
N. Samar	-	
E. Samar	-	-
W. Samar	-	•
Leyte	-	-
S. Leyte	-	-
Region 9	-	-
Zamboanga del Norte	-	12
Sulu	-	-
Region 10	16	1,385
Lanao del Sur	-	-
Lanao del Norte	7	1,050
Misamis Occidental	5	215
Bukidnon	4	120
Region 11	-	-
Compostela Valley		
Region 12	-	-
North Cotabato	-	n -
Maguindanao	-	×=
Sarangani	-	-
Sultan Kudarat	E	
Region 13	26	384
Agusan del Sur	7	176
Surigao del Sur	19	208
Total	90	3,815

Chapter 4

SAAD Updates

DA-SAAD contributes to poverty alleviation

The report by the PSA on the performance of Philippine Agriculture for the 1st quarter of 2018 stated that the nation's agricultural production increased by 1.47% as the area harvested for rice increased with attributions from DA's programs such as the SAAD. But in the 4th quarter of 2019, Philippine agriculture only grew 0.4% implicating this to the declining production in corn (8.5%) and livestock (primarily in hog production due to African Swine Fever [ASF] at 9.8%).

However, the agriculture sector managed to grow by 0.5% in the second quarter of 2020 despite the problems brought about by coronavirus (COVID-19), ASF, the eruption of Taal Volcano, and typhoons. Moreover, even with the advent of the pandemic and the severe weather conditions, agriculture has again registered 0.7% growth of the country's agriculture and fishery sector during the 3rd quarter of 2020.

Agriculture Secretary William D. Dar acknowledged the positive impact of the SAAD Program after his visit to Leyte during the SAAD Saga in Region 8 on October 25, 2019.

"As SAAD means Promise in Cebuano, I promise you that we will continue to strengthen SAAD as a major program of the Department," Dar said to hundreds of farmers from the provinces of Eastern Samar, Northern Samar, Samar, Leyte, and Southern Leyte.



We want to reach more beneficiaries through SAAD, which is designed to cater to poor households and groups.





NEDA VIII – (Officer-in-Charge) Regional Director Meylene C. Rosales said that the SAAD contributed to the decrease in poverty of the Eastern Visayas Region (Region 8) as published in a report on January 31, 2020. The poverty incidence among families declined by 8.96%, from 32.95% in 2015 to 23.99% in 2018. Meanwhile, the poverty rate among the population decreased by 10.36%, from 41.22% in 2015 to 30.86% in 2018.

Dir. Rosales said that the reduction in poverty incidence in Eastern Visayas in 2018 can be largely attributed to the improved labor market conditions and other institutional reforms that increased the incomes of the households. Other contributory factors include sustained implementation, expansion, and enhancement of social protection programs such as the sustainable livelihood program, social pension program, and the institutionalization of the 4Ps.

Dir. Rosales added that poverty reduction could also be partly attributed to the implementation of labor-enhancing and income-enriching agricultural interventions through social preparation and livelihood interventions of the SAAD Program.



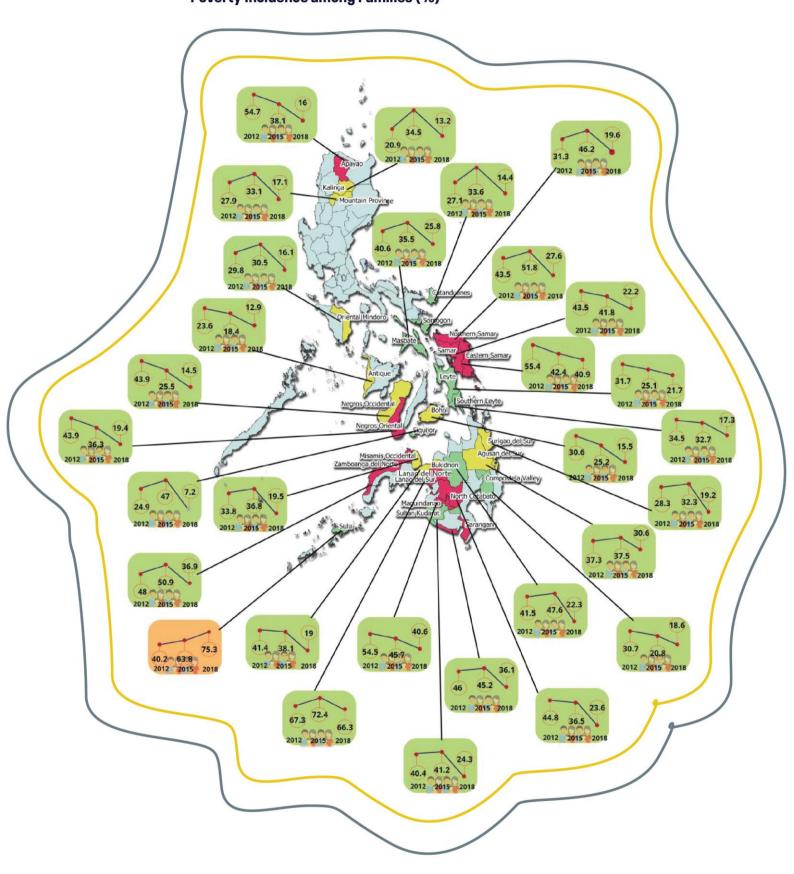


Figure 6. 2012, 2015, 2018 SAAD Provinces Comparison in Poverty Incidence among Families (%)



SAAD Program's proposed extension from 2023 to 2028

House Resolution (HR) 1421, filed December 15, 2020, urges the House Leadership to extend the DA's SAAD Program for another 6 years from 2023 to 2028. The request for extension includes the procurement of motor vehicles for project monitoring and evaluation purposes and the provision of incentives to LGUs.

The said HR came about after an online meeting of the House Committee on Rural Development (HCRD) on November 23, 2020. During the meeting, SAAD Director Mula presented the accomplishment of the program and its contribution to poverty reduction.

Together with the supporting case report from NEDA Region 8 on January 31, 2020, Dir. Mula showed that the program contributed to the poverty reduction in Eastern Visayas through its income-enriching and labor-enhancing livelihood projects.

Further, the HCRD Technical Working Group (TWG) required a 2023-2028 roadmap of the SAAD Program, which includes annual interventions and livelihood projects, its target individuals and areas, and the budget which will be presented to the mother committee.

Extending the program of SAAD will potentially assist other marginalized provinces or municipalities to gradually take off from the said category, address poverty reduction and inclusive growth as embodied in the Philippine Development Plan 2017-2022 under *AmBisyon Natin* 2040, and fulfill the Philippine government's international commitment to the United Nations' Sustainable Development Goals.

Policies and Operations Modification

The complex case of the global health crisis called for an urgent response that modified sectoral reorientation of approaches that tries to balance between safety and food security in the agriculture sector.

The CoViD-19 pandemic caused a modification of the operations of the entire SAAD Program from the national arm to the regional and provincial operating units. This posed an extra challenge to the program as it caters to beneficiaries located in far-flung areas who, in conventional times are anchored in a grassroots organizing approach.

While mobility restrictions and protocols remained tight throughout the year, the SAAD Program devised a system to ensure continuity of service while maintaining the safety of its staff. Two-week work shift of office reporting while rigorous monitoring of the alternative work arrangement was observed from August to December of 2020 among its staff.

Accomplishment reports and evaluations were being submitted every week to ensure compliance and continuity of service. A strong monitoring system has also been implemented in the monitoring arms of the covered regions and provinces to facilitate local reorientation of budget and strategy for a whole of nation approach, and secure the beneficiaries', and products' resilience, and livelihood interventions sustainability.

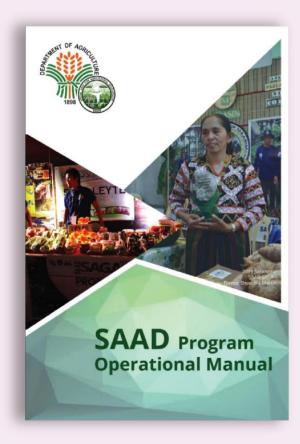
On RA 11469: Bayanihan to Heal as One Act and DA's Plant Plant Plant Program. The 9-month ECQ (Enhance Community Quarantine) Guidelines of the SAAD released as early as March directed SAAD units to prioritize production of annual crops, small ruminants and poultry, aquaculture, and inland fisheries, guided by the 3-6-9 prioritization scheme. The reprogramming of work and reorientation of financial plans was a DA strategy to address the current and future effects of CoViD-19 in the agriculture sector.

In preparation for the Philippine Multisectoral Nutrition Project. The SAAD Program was designated as the focal unit of the DA for the Inter-agency TWG in charge of preparing and implementing the Philippine Multisectoral Nutrition Project. The project proposal forwards nutrition-specific, and nutrition-sensitive interventions targeted to 26 marginalized provinces in the country from 2022 to 2025. The SAAD Program was selected because of similarities in area coverage and scope (poorest provinces and provision of food production and livelihood interventions).

On Research for Development (R4D) Program Partnership. To further complement the DA's Food Security, and Resiliency Development Framework, a partnership between the SAAD Program and the Bureau of Agricultural Research (BAR) has been established to provide SAAD's needs for production, postharvest, and marketing and enterprise development technologies. The partnership is aimed at improving concerted efforts for sustainability and resiliency of livelihood projects.

On strengthening cohesive and effective communications. In pursuit of transparency, and to engage concerned stakeholders in the discourse of SAAD's progress, components, development approach, and stories of beneficiaries, the national office - after training and consultation with the central communications arm of the DA, created a comprehensive guide book for SAAD communication officers. Such a move is aimed at strengthening the brand of service that the SAAD Program renders.

On the holistic and coherent standard of service. As SAAD seeks to continuously improve its implementation, the national office enhanced its operational manual to include new organizational structure and guidelines on areas such as multiplier farms, nurseries, and human resources.





Scan to read and download.

Disaster-response

The whole of 2020 has been a year of risk mitigation due to the unanticipated course of circumstances that disrupted conventional global sectorial operations. Managing the global pandemic required more complex administrative, financial, and physical operations strategies. Despite the peculiar situation, some parts of the country were badly hit by natural disasters in the forms of typhoons, volcanic eruptions, and earthquakes. SAAD Program managed to adjust its operations in line with the national requirement and strategies to continue to serve, and enable vulnerable targeted groups.

On CoViD-19. The whole agriculture department has stood with the nation in the midst of the global health crisis, maintaining food sufficiency despite prolonged community quarantine. The SAAD regional and provincial staff worked hand-in-hand with the other DA units and LGUs in the front line, assisting nationwide efforts to secure food access in all provinces. The SAAD program exhibited consistent efforts to communicate, and give assistance for food pass lanes, heightened implementation of the Plant, Plant, Plant Program or called DA's Ahon Lahat, Pagkaing Sapat (ALPAS) CoViD-19, facilitated farmers and fisherfolk to participate in community/informal market to directly accommodate the beneficiaries' produce and the intensified KADIWA ni Ani at Kita market system.

In line with this, SAAD is in unison with the DA's 3-6-9 refocusing scheme where its 2020 project budgets have been refocused to the prioritization of food production.

SAAD also boosted its campaign for backyard/urban gardening, joining the agency's efforts to promote independent and home-based food production to address supply and access of nutritious foods during community lockdowns.

On social protection, and resiliency. The SAAD Program always seeks to attend fora, presentations, and proposals discussing possible projects advancing social protection, and agriculture, and community resiliency. The SAAD Program attended the ECHO 2 (European Commission Humanitarian Aid), to contribute to the discourse of development and social protection initiatives.

On typhoons and other natural disasters. While the SAAD Program does not cover areas hit by earthquakes and volcanic eruptions, some covered areas were significantly affected by typhoons in the last quarter of 2020. Particularly, Typhoon Rolly (November) and Typhoon Ulysses (December) affected areas in the Bicol and MIMAROPA region. In response, the program initiated the Livelihood Interventions and Rehabilitation Support of DA 5 SAAD Program Project, a fund transfer from the national office to DA Region 5 for rehabilitation support.

Chapter 5

Developed Enterprises





Agriculture today faces many challenges, including globalization and market liberalization, food price crises, natural resource depletion, climate change, rapid urbanization, changing production and consumption patterns, demographic changes, pandemic, soil health, invasive crop pest, and so on. With growing recognition of the important role of smallholder agriculture for economic growth and rural development in many countries, market-oriented agriculture appears more prominently on the agenda.

SAAD Director Mula stated that one way to revitalize and modernize the agriculture sector is through agripreneurship. He further reiterated that real development is people's development.

The SAAD Program through one of its components, the 'Marketing Assistance and Enterprise Development', has the objective to help communities create enterprises by establishing market linkages and providing technical assistance and logistic support.

The program provides a wide range of agricultural livelihood interventions from production, processing, and marketing-related inputs to its farmer-beneficiaries. One of its major end goals is the establishment of community-based agri-enterprises to ensure the sustainability of the beneficiaries' source of income. The aim is not only to contribute to the betterment of the lives of its beneficiaries but also the improvement of the whole community by providing quality, nutritious, accessible, and more affordable products in the area.



Before the establishment of such enterprises, livelihood projects on the production of crops, livestock, and fisheries were provided to farmer-beneficiaries to efficiently produce the main source of products they wish to market. In addition, social preparation and technical training on production to marketing were provided to improve farming practices and management.



Dir. Mula emphasized the importance of marketing assistance and enterprise development as it will shape farmers to become successful entrepreneurs. SAAD will provide the beneficiaries with marketing assistance and linkage, conduct entrepreneurial capability-building programs, and upscale livelihood into enterprises through collaboration with partners (LGUs, private sector, and government agencies).

From 2017 to 2019, 45 agri-enterprises worth Php 33.7 million were established across 6 SAAD provinces - Apayao, Northern Samar, Southern Leyte, Eastern Samar, Northern Samar, Samar, and Zamboanga del Norte. The enterprises, varying from selling fresh and processed crops of vegetables, fruits, and livestock (live & processed) and poultry products (dressed chicken, eggs, quail eggs, and salted eggs), are managed by 45 associations covering 24 types of community-based enterprise with 1,172 group members.

Another 45 agri-enterprises worth Php 195 million were developed in 2020 in 7 provinces, which are Apayao, Kalinga, Mountain Province, Occidental Mindoro, Negros Oriental. Zamboanga del Norte, and Sulu (Table 22). The enterprises include selling of quail and chicken eggs, fruits, etag, soft broom, peanut, peanut butter, mango, vegetable, carabao, cattle, live and dressed chicken, milled rice, cassava chips, hog, weanling, and goat, which are managed by 71 groups with 2,877 members.



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Remarks									
Cost of	Project (Php '000)	195,259	700	2,476	3,118	3,306	3,123	1,710	3,565
Name of	Association		- PIAS Farmers Association - MULA Dur-As Farmers Association	- Baggat Triple A Farmers Assoiation - Eva Indigenous Farmers Association - Bayag Farmers Association	- Calaoan Livelihood Farmers Association - Baren Farmers Association - Nabuangan Region Livelihood Farmers Association	- Blessed Farmers SAADAssociation - Lucky 7 SAAD Farmers Association - Productive SAAD Farmers Association	Gubang Farmers Association	Leseb Community Farmer's Association	Latang Association For Agricultural Development
Beneficiaries	Members	2,877	7	75	120	150	116	20	30
Bene	Group	7.1	2	3	ю	3	1	1	-
Enterprise	Established		quail egg production	fruit and crop production	fruit and crop production	fruit and crop production	root crop and poultry production	brown egg production and marketing	etag processing
Title of Project			Quail Production in Pudtol, Apayao	Integrated Fruit Trees, Cash Crops Production and Vermi-Composting Facility in Calanasan	Integrated Fruit Trees and Cash Crops Production in Conner	Integrated Fruit Trees and Cash Crops Adapting SALT in Kabugao	Integrated Root Crop and Poultry Production in Proper, Balbalan	Brown Egg & Vegetable Production	Integrated Farming on Swine, Lemon, and Vegetable Production
Barangay			Alem & Lower Maton	Tanglagan, Eva, Poblacion	Allangigan, Banban, Buluan, Cupis, Daga, Guinamgamman, Karikitan, Mabiga, Malama, Puguin,	Elias K. Bulut, Lenneng, Badduat, Madduang, Laco	Balbalan Proper	Leseb	Latang
Municipality			Pudtol	Calanasan	Conner	Kabugao	Balbalan	Bauko	Barlig
Province			Apayao	Apayao	Apayao	Apayao	Kalinga	Mt. Province	Mt. Province
Region		Grand Total	CAR	CAR	CAR	CAR	CAR	CAR	CAR

cont. Table 22

2,912	700	640	100	4,204	320	116,800	1,377	498	1,078	510
Channeg Farmer's Organization	Channeg Farmer's Organization	Pudo Farmer's Organization	Ankileng Rumang- ayan Organization	Bunot Ambasowan Farmer's Organization	E-Mabalite Farmer's Organization	Napua Farmer's Timpuyog Organization	Ankileng Rumang- ayan Organization	Ankileng Rumang- ayan Organization	Channeg Farmer's Organization	Aratey Di Inkhawisan Farmer's Association
20	85	100	30	190	25	30	30	œ	30	17
-	1	-	1	1	1	1	1	1	1	-
quail egg production and marketing	table egg production and marketing	soft broom production and marketing	etag processing	fruit trees & peanut seeds production	mango production	vegetable production	vegetable production	organic vegetable production	carabao, and cattle production	carabao breeding
Quail Egg and Banana Production	Table Egg and Banana Production	Tiger Grass and Swamp Gabi Production	Swine and Rambutan Production	Fruit Trees and Peanut Seeds Production in Bunot, Paracelis	Enhancement of Mango Production	Phase III. Vegetable Production in Napua, Sabangan	Vegetable Production in Angkileng, Sagada Site 1	Phase III. Organic Vegetable Production in Angkileng, Sagada	Carabao and Cattle Production in Dalican, Bontoc	Carabao Raising in Guina-ang, Bontoc
Dalican	Dalican	Pudo	Ankileng	Bunot	Mabalite	Napua	Ankileng	Ankileng	Dalican	Guina-ang
Bontoc	Bontoc	Natonin	Sagada	Paracelis	Tadian	Sabangan	Sagada	Sagada	Bontoc	Bontoc
Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province
CAR	CAR	CAR	CAR	CAR	CAR	CAR	CAR	CAR	CAR	CAR

412	3,584	2,503	94	1,481	1,696	3,600	2,385
Bilig Bengasan Data Mat-ao Farmer's Organization	Napua Farmer's Timpuyog Organization	Amkabigat Farmer's Association	Anabel Rural Improvement Club	Doccos Farmer's Organization Inc.	E-Mabalite Farmer's Organization	- Nagkakaisang Samahan ng Laste Farmers Association - Calawag Service Provider Association	Sitio Hinugasan Cassava Planter's Association
11	98	50	10	85	42	36	77
-	_	-	-	-	-	2	-
free range chicken production	free range chicken production	integrated cattle raising with heirloom rice production	free range chicken production	free range chicken production	cattle production	service provider	cassava chips enterprise
Free Range Chicken Production in Alab Proper, Bontoc	Free Range Chicken Production in Napua, Sabangan	Integrated Cattle Raising with Heirloom Rice in Sacasacan, Sadanga	Free Range Chicken Production in Anabel, Sadanga	Free Range Chicken Production in Kilong, Sagada	Enhancement of Cattle Production Project in Mabalite, Tadian (Continuing)	Provision of Machinery to Service Provider	Cassava Production
Alab Proper	Napua	Sacasacan	Anabel	Kilong	Mabalite	Laste and Calawag	Harrison
Bontoc	Sabangan	Sadanga	Sadanga	Sagada	Tadian	Magsaysay	Paluan
Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Mt. Province	Occidental	Occidental Mindoro
CAR	CAR	CAR	CAR	CAR	CAR	MIMAROPA Region	MIMAROPA Region

cont. Table 22

cont. Table 22

The beneficiaries don't belong to one association because they are from different barangays.						
3,000	479	817	3,406	819	775	775
individual beneficiaries	United Small Farmers Association	individual beneficiaries	- Budlasan Agri-farm Family & Irrigators Association (BAFFIA) - Bucalan Farmer and Irrigators Association (BuFIA) - Masulog Agro- forestry Farmers Association	individual beneficiaries	- Liguac Small Farmers Association - Pacuhan Pucay FA	- Bacong Fishermen and Farmers Association, - Christian Muslim-Subanen Association
120	26	15	100	15	85	63
	-		m		2	2
cattle fattening and marketing	swine production and marketing	goat production and marketing	milled rice	goat production and marketing	farm fresh eggs	farm fresh eggs
Cattle Fattening	Integrated Agricultural Development Project (Swine Fattening)	Goat Production	Upland Rice Production	Goat Production	Layer Chicken Raising Project	Layer Chicken Raising Project
Balayagmanok, Buntis, Combado, Doldol, Magsuhot, Malabago, Mampas, San Miguel, Timbao, and Tubod	Bonawon	Mapalasan and Pangca	Budlasan, Bucalan and Masulog	Bal-os, Bongalonan and Maglinao	Liguac, Pacuhan	Bacong, Ramon Magsaysay
Bacong	Siaton	La Libertad	Canlaon	Basay	Salug	Salug
Negros Oriental	Negros Oriental	Negros Oriental	Negros Oriental	Negros Oriental	Zamboanga del Norte	Zamboanga del Norte
Region 7	Region 7	Region 7	Region 7	Region 7	Region 9	Region 9

cont. Table 22

1,122	999	1,436	1,436	308	226	1,079	526
- Delapa Farmers Association - Sipaloc Farmers Association - Magsaysay Farfish Association - Minlasag Farfish Association - Panganuran Farfish Association - Poblacion A-B	Dawa Farmers Association	Lingayon Poultry Association	- Malayal Farmer SAAD Association - Paniran Farmers Association	- San Juan Farmers Association - Situbo Farmers Association	- Canibungan Farmers Association - San Antonio Farmers Association - De Venta Perla Farmers Association	Jose Dalman Corn Cluster Association	- Raba Farmers Association - Sarawagan Farmers Association - Dipopor Farmers Association - Limbonga Farmers Association - Godod Farmer's Multi-Purpose Cooperative
99	61	42	58	50	8	88	29
Q	1	1	2	2	æ	1	72
farm fresh eggs	farm fresh eggs	farm fresh eggs	farm fresh eggs	dressed chicken	dressed chicken	corn grits	shelled/unshelled peanut peanut butter
Layer Chicken Raising Project	Layer Chicken Raising Project	Layer Chicken Raising Project	Layer Chicken Raising Project	Broiler Chicken Raising	Broiler Chicken Raising	Corn Production	Peanut Production and Processing
Delapa, Sipaloc, Poblacion, Magsaysay, Minlasag, Panganuran	Dawa, Kauswagan	Lingayon, Limpapa, Lipuno	Paniran, Malayal	San Juan, Situbo	Canibungan, San Antonio, De Venta Perla	Sigamok, Lapero, ilihan, Labakid, Marupay	Raba, Sarawagan, Dipopor, Limbonga Poblacion
Siayan	Baliguian	Sibuco	Sibuco	Sergio Osmeña	Polanco	Jose Dalman	Godod
Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte
Region 9	Region 9	Region 9	Region 9	Region 9	Region 9	Region 9	Region 9

2,674	1,049	No project cost for 2020; FA sustains the provisions for swine raising	137	068	068
Sagip Farmer's Association	DampalarFarmers Association	Kauswagan Association	Bulacan Farmers Association	- Anak Miskin Farmers Association - Upper Patibulan Farmers Association	- Laum Suah Farmers Association - Kaha Farmers Association
51	20	25	52	120	150
-	1	-	1	7	7
shelled/unshelled peanut peanut butter	shelled/unshelled peanut peanut butter	hog fattening/weanling	hog fattening/weanling	farm fresh eggs	farm fresh eggs
Peanut Production and Processing	Peanut Production and Processing	Swine Raising	Swine Raising	Cassava-Corn- Peanut integrated with Vegetable, Goat, Layer Chicken (egg production) and Native Chicken Project	Cassava-Corn- Peanut integrated with Vegetable, Goat, Layer Chicken (egg production) and Native Chicken Project
Banigan, Punta, Maigang, San Miguel, Santa Cruz, Villa Tejero	Dampalan	Poblacion	Bulacan	Suuh, Upper Patibulan, Tabuh Manok, Lower Patibulan	Lupah Abu, Laum Suah, Kaha
Liloy	Dapitan	Baliguian	Siocon	Panamao	Parang
Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte	Zamboanga del Norte	Sulu	Sulu
Region 9	Region 9	Region 9	Region 9	Region 9	Region 9

For the fishery sector, SAAD established Php 1.9 million worth of 11 enterprises in 2019 were established. The businesses such as fishing supply stores, fish snack carts, fry buying stations, and seaweed products were managed by 11 groups with 260 members from Antique.

A total of 16 enterprises worth Php 5.2 million were established in 2020 (Table 23). Sixteen organizations with 900 fisherfolk from Mt. Province, Kalinga, Antique, and Bohol sell fingerlings, fish products through carts, ice, and seaweeds.





Table 23. SAAD FY 2020 Established Enterprises for the Fishery Sector

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Г											
										Ongoing delivery of intervention	
	144	120	36	120	72	120	36	120	72	940	70
	Poblacion Patnongon SAAD Fisherfolk Association	Candoni Inland	Fishery Growers Association (CIFGA)	Tagnipis Fisherfolks Association	(TAGFA) and Vito Vendors Association (VVFA)	Esmiralda Farmers And	Fisherfolks Association (EFFA)	Panas-An Fisherfolks Association	Masaling Fisherfolks Association (MASFA)	Bohol Fish Producers Cooperative	Guindacpan Guso Seaweed Seedlings Organization
	35		25		35		30		40	40	35
	1		-	¥	-		1		-	1	1
	mobile fish-vending	selling fish balls, quekiam, squid balls	mobile fish-vending	selling fish balls, quekiam, squid balls	mobile fish-vending	selling fish balls, quekiam, squid balls	mobile fish-vending	selling fish balls, quekiam, squid balls	mobile fish-vending	ice-making	seaweed nursery
	Mobile Fish- Vending (Bicycle Operated Cart)	Fish Snack Cart	Mobile Fish- Vending (Bicycle Operated Cart)	Fish Snack Cart	Mobile Fish- Vending (Bicycle Operated Cart)	Fish Snack Cart	Mobile Fish- Vending (Bicycle Operated Cart)	Fish Snack Cart	Mobile Fish- Vending (Bicycle Operated Cart)	Postharvest Equipment	Seaweed Nursery
	Antique		Occidental	Negros	Occidental	Negros Occidental	Negros Occidental		Occidental	Bohol	Bohol
	Region 6		Region 6		Region 6	Region 6	Region 6		Region 6	Region 7	Region 7

Chapter 6

Partnerships



Agricultural Training Institute

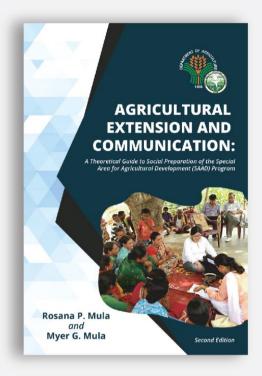
Social preparation is an essential component of the SAAD Program as it encompasses series of training and needs assessments to ensure readiness and empowerment of its beneficiaries in accepting and managing projects. In collaboration with the Agricultural Training Institute (ATI), the SAAD Program conducts quality training, seminars, and other capability development activities.

In 2020, SAAD accomplished a total of 231 specialized training with 10,876 participants and 135 social preparation activities with 10,838 participants.

Also, ATI is a member of the SAAD Program Steering Committee (PSC) to assist with the training needs of the SAAD. One of the key training programs the ATI conducts for the program's beneficiaries is the development of agri-enterprises, such as soap-making.

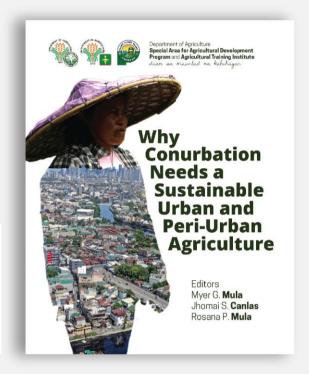












Publication in collaboration with ATI

On July 7, SAAD published a book titled 'Agricultural Extension and Communication: A Theoretical Guide to the Social Preparation of the SAAD Program' authored by ATI Assistant Director Rosana Mula and SAAD Director Myer Mula. The book mainly aims to provide the program's stakeholders a reference to basic theories and concepts of extension service.

Since SAAD has a social preparation component, the book will also help program implementers to carry out relevant and useful strategies in making the agricultural learning process fulfilling and inclusive.

The book may also be a head start for other departments, LGUs, universities, and practitioners for the continuous improvement of extension service. The authors believe that new knowledge and approaches should be provided to truly empower learners.

On October 1, SAAD also published another book in collaboration with ATI. 'Why Conurbation Needs a Sustainable Urban and Peri-Urban Agriculture' hopes to help urban families to start a low-cost livelihood production in their homes or communities.



Bureau of Plant Industry

In 2019, the SAAD Program also collaborated with the Bureau of Plant Industry (BPI) to have access to the accredited nurseries of the bureau for the acquisition of seeds. BPI also guided the program in training farmers on seed and nursery development.

Realizing the importance of high-quality seeds in agricultural development, SAAD included BPI in its PSC for the bureau to provide recommendations to ensure the availability of quality seedlings as well as the development of efficient farming technologies for the beneficiaries.

The SAAD Program also created a memorandum signed by Sec. Dar for the establishment of BPI- accredited enterprise-based crop nurseries (seeds and seedlings) through SAAD farmer associations on September 21.

With this, the SAAD program targets to establish plant nurseries as farmer-led enterprises accredited and certified by the BPI to develop high-quality seeds and seedlings as planting materials available within their area of responsibility and to provide additional income to the groups.







A project proposal prototype was also crafted to guide implementers and the beneficiaries on implementation arrangement, budget, and nursery layout.

In January 2020, SAAD and BPI explored the precision agriculture technology in Taiwan to unlock the full potential of Philippine agriculture. The working visit aimed to create a possible partnership between Taiwan and the Philippines in terms of technology linkages such as a farming management concept that uses information technology to ensure that the crops and soil receive exactly what they need for optimum health and productivity. The Philippines can adopt the said farming approach to level up and sustain a food-secure country, which is in line with the 'New Thinking' strategy of DA Secretary William D. Dar.



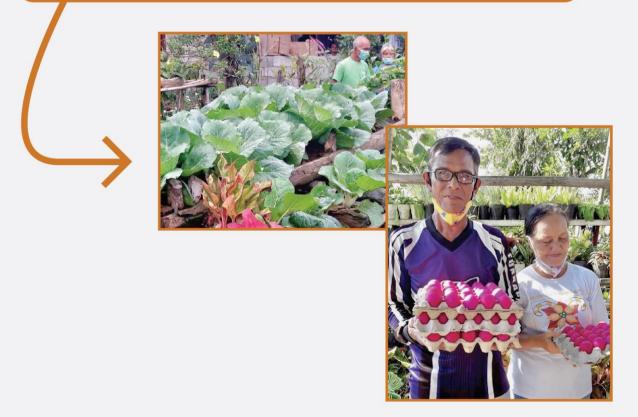
Bureau of Agricultural Research

In the Memorandum Circular No. 41 dated December 9, the implementing guidelines of SAAD and BAR were created to enhance the program implementation through partnership. Also, BAR is one of the program's PSC members.

To align with the DA's mandate on a food-secure Philippines with prosperous farmers and fisherfolk, the program needs the assistance and support of BAR to provide production, postharvest, and marketing and enterprise development technologies to help ensure the success of its livelihood projects.

In facilitating the transfer and utilization of mature technologies. the program and the bureau will conduct activities with the BAR's Community-based Participatory Action Research (CPAR), Integrated and Diversified Farming Systems Program (IDFSP), and the National Technology Commercialization Program (NTCP) which are DA-BAR's Research for Development (R4D) programs.

CPAR is a location-specific research cum extension activity that deals with improved farming systems technologies for the specific micro agro-climatic environment within barangays and communities.



IDFSP is a crisis response initiative that promotes sustainable and farming systems and mature production and post-production technologies. In times of crisis like this CoViD-19 pandemic, an integrated, diversified, and market-oriented farming system can involve more farmers which will ensure the availability, affordability, and accessibility of food for Filipinos as well as improving their productivity and

NTCP focuses on the research breakthroughs and mature technologies that could help improve and develop agriculture and fisheries-related industries for the benefit of all stakeholders of the Department of Agriculture. It ensures the transformation of agriculture and fisheries from resource-based to technology-based industries.



The partnership also seeks to support Sec. Dar's call for Food Systems Policy Shifts to support the agricultural sector's role in supplying the food requirements of the population based on the New Food Security and Resiliency Development Framework which would compel stakeholders to transform their system from production to consumption.

The partnership between SAAD and BAR will be undertaken in 2021 and will cease in 2022 within the 30 poorest provinces covered by the program.



Agribusiness and Marketing Assistance Service

In 2020, the Agribusiness and Marketing Assistance Division (AMADs) provided marketing and enterprise development assistance to the beneficiaries of the SAAD Program. They were invited to participate in local trade fairs and exhibits assisted in market-linkage activities through the KADIWA ni Ani at Kita Program particularly through the retail selling and on-wheels modalities. AMAD staff also serve as resource speakers during the series of training and seminars conducted by SAAD.

AMAS Supervising Agriculturist Leny Pecson, in a meeting with the PSC, stressed that SAAD can strengthen its entrepreneurial activities through the Sagip Saka Act or Republic Act No. 113211 which refers to the comprehensive set of objectives. targets, and holistic approach in promoting the establishment of enterprises involving agricultural and fishery products.

AMAS serves as the National Secretariat to the Farmers and Fisherfolk Enterprise Development Council (FFEDC) and the SAAD PSC, which were created under the Sagip Saka Act. At the regional level, the AMAD is the secretariat to the Regional Sagip Saka Program Management Committee. It is also considered as the lead office under the DA on enterprise development initiatives by providing entrepreneurial capacity development interventions and facilitating access of agri-fishery enterprises to business support services.





AMAS and AMADs can contribute to the SAAD's entrepreneurial activities by assisting beneficiaries in the registration to the KADIWA Agribiz portal, an online platform to facilitate market linkages between agri-fishery suppliers and buyers; other business-to-business transactions; and the Farmers and Fisherfolk Enterprise Development Information System (FFEDIS).

Under the Sagip Saka Act, the FFEDIS shall contain the list of possible and implemented programs and projects, a registry of agricultural and fishery enterprises, and a roster of private companies engaged in agri-based enterprises or have expressed interest to participate in the program.

"AMAS/AMAD can also complement or collaborate with SAAD in terms of strengthening entrepreneurial capacities of the SAAD program beneficiaries by facilitating series of training, seminars, and access to credit and technologies. We will also continue linking these community-based enterprises to market outlets," said Ms. Pecson.

Some beneficiaries of SAAD in the regional and provincial level, market their products through KADIWA on Wheels, KADIWA Retail, and KADIWA Online which allow them to have income despite the lockdown restrictions brought by the pandemic - as the DA's initiative through AMAS.

"AMAS/AMADs need to have a closer and stronger partnership with SAAD Program through the participation or membership of AMADs in the regional SAAD technical working groups. This will provide a better mechanism for the partnership where activities on developing entrepreneurial capacities especially of the community-based enterprises will be better planned out. This could also serve as the institutional strategy of SAAD should the program ends in 2022," shared Ms. Pecson.

Local and International Organizations

SAAD had several partnerships with concerned local and international organizations, collaborating with the program in providing training and agricultural interventions to group beneficiaries. Some of them are the Global Partnership for Sustainable Solutions-Global Action Platform (GPSS-GAP), Turkish Cooperation and Coordination Agency (TIKA), and Good Neighbors International.



GPSS-GAP

SAAD participated in a three-week training organized by the GPSS-GAP led by Managing Partner Bryan Thomas. SAAD Director Mula gave a speech during the opening of the "Caraga Literacy and Agriculture Development Global Grant Program" on February 24 at the Butuan State University, Butuan City, Caraga.

Dir. Mula, with then SAAD Focal Person Dailinda Mollanida and former SAAD Program Coordinator Roberto Hipolao, introduced the program to 52 Indigenous brothers and sisters and how they could avail of the interventions in their ancestral domain. Food security and sustainability are GPSS-GAP and SAAD Program's common goals.







TIKA

On August 19, two SAAD associations in Eastern Samar received Php 1.305 million worth of agricultural equipment from the TIKA. The donations were given to aid their rice production activities. Two rice threshers, five pump and engine sets, five grass cutters, and two rice reapers amounting to Php 643,500 were given to Tabi Rice Planters Association, while two hand tractors, two rice threshers, and 8 pump and engine sets worth Php 662,000 were granted to San Pedro Farmers Association.

TIKA has been collaborating with SAAD since 2017. In 2019, 30 horses and technical training were provided to Katabalangan Indigenous Farmers Association and Nanawatan Nabuangan Upland Developer Association in the Province of Apayao. SAAD allies with TIKA, which is led by Country Director Mustafa Kerimoglu, in providing livelihood inputs to the farmers "to regain social structures and economic, cultural and educational sustainability". Currently, the program assists the beneficiaries in crafting the proposals requesting additional interventions.





Good Neighbors International

In Davao de Oro, Aguinaldo Farmers Association (AGFA) in the municipality of Laak received Php 48.912 worth of biologics and equipment in a one-time public-private partnership with the Good Neighbors International, Philippines, on December 17.

AGFA also received chickens, vegetable seed packets, and biologics worth Php 29,785 from the said humanitarian non-government organization.

"We augment the forces and influence the LGU in terms of development projects. To sustain and to help and augment the lives of our sponsored families is our income generation program where our livelihood sustainable programs enter the picture...like today, very particular with the SAAD project, our plan of action was anchored on the upgraded goat production," said Felomina Arroyo, Field Manager for Good Neighbors, in her message to AGFA farmers.

The Good Neighbors International has the same aspiration as SAAD, as both aim for economically functional and sustainable communities that are free from poverty by supporting them with income-generating livelihood projects.



Go Negosyo

Four years after the renewal of the partnership with Go Negosyo and the DA, collaborative projects were arranged for beneficiaries of the SAAD Program. Go Negosyo's oath to entrepreneurial development among the agriculture stakeholders involves mentorship programs for enterprise development, establishing market linkages, and digital marketing.

At present, specific marketing support was laid down for the SAAD beneficiaries in Sarangani, which will possibly benefit 21 farmer associations with 4,250 registered beneficiary counts from 7 municipalities.

An impending memorandum of agreement is up for the official signing. It was interrupted due to the advent of the CoViD-19 pandemic and is still on hold since. SAAD Sarangani looks forward to the implementation of the project, soon after lifting community restrictions.



State Universities and Colleges (SUCs)

On October 15, Don Mariano Marcos Memorial State University (DMMMSU) and the SAAD Program signed a memorandum of agreement (MOA) to officially start the conduct of SAAD Midterm Assessment to gauge the program's performance in its FY 2017 and 2018 provinces.

Since 2017, 30 provinces with the highest poverty incidence based on the 2013 and 2015 PSA data were covered by the SAAD Program. Though the program never goes short of testimonials of how SAAD has helped in enhancing their economic status through training, livelihood projects, and entrepreneurial assistance, SAAD deemed it necessary for a study to be conducted to be a basis for recommendations on the improvements of the program for the remaining years of implementation. Moreover, this study will support the case of SAAD's extension from 2023 to 2028.

On November 5, 2019, SAAD requested the participation of a 3rd party agency to administer the assessment. On February 13, 6 participants from four SUCs presented their study proposals.

The participating SUCs were University of the Philippines Los Baños (College of Human Ecology, Center for Strategic Planning and Policy Studies, and School of Environmental Science and Management), Central Luzon State University, Benguet State University (Institute of Social Research and Development (BSU-ISRD), and DMMMSU.





Table 24. SAAD Midterm Assessment Time Frame

	2020	20	2021
Activities		Jan Feb Mar Apr	May Jun Jul Aug
Project Initiation			
Release of DA-SAAD Results of Deliberation			
Joint Meeting for MOA Finalization			
MOA Signing			
Detailed Project Planning (Preliminary Phase)			
Analysis of project profile - Collection and review of existing data at the			
national level (SAAD NPMSO and BFAR) as basis for identification of target			
respondents			
Coordination and MOA signing with identified SUC partners			
Initial coordination (online) with RPMSO and PPMSO for the identification of			
key informants for the FGDs			
Preparation of survey instrument, FGD guide, and interview guide			
Conduct of Validation and Reliability Testing of the data gathering			
instruments			
Finalization of survey, FGD, and interview schedules			
Data Collection, Consolidation, and Validation			
Courtesy Call to RPMSO and PPMSO via Google Meet			
Orientation of Research Assistants via Google Meet			
FGD, survey, and interviews per province and municipality			
Preliminary data processing - Consolidation and validation			
Onsite Visits for Case Studies			
Data Analysis and Report Writing			
Data analysis and evidence of impact – both qualitative and quantitative			
Case Study			
Impact Assessment Report			

Chapter 7

FYs 2021 to 2022

Directions

Enhanced SAAD Program

The SAAD Program continuously seeks to improve its database management to provide transparent and accurate information of its beneficiaries to its stakeholders and partners. Its Information Technology and Database Officers ensure to:

- provide data profiles of beneficiaries to track the interventions provided and the improvement of their social status;
- geotag beneficiaries' residence to ensure their existence; and
- provide security measures to ensure data integrity to avoid capture duplication and falsification.

For 2021, the SAAD Program will also strengthen the SAAD Monitoring and Evaluation (M&E) system in two parts: (a) the creation of an M&E online platform, and (b) the conduct of a midterm assessment in partnership with SUCs.

The creation of an M&E online platform aims for the regions to provide real-time information about project inputs and outputs and to keep track of reports and documentation about finances and budgets. It will also note the accomplishments, key outcomes, and impact of the livelihood projects implemented to assess if the program's goals are achieved.

Meanwhile, selected SUCs will implement the midterm assessment for six months in 2021. It is essential to evaluate the program's immediate outcomes and intermediate impact to the beneficiaries since 2017 to assess the continued relevance of the interventions given the progress made toward achieving its planned objectives.

For 2022, BFAR will propose for the extension of program implementation in SAAD's 30 priority provinces for continuous provision of livelihood assistance until 2028. It will be subject to discussion with the DBM and NEDA.

With this, BFAR will strengthen its database system called the Fisherfolk Registry (FishR) – a platform which aims to protect preferential rights of subsistence fisherfolk, to establish reliable information on fisherfolk relevant to their welfare and to fisheries and coastal conservation, to efficiently deliver government programs and benefits, to strengthen tenure and livelihood security, and to strengthen fisherfolk organizations.



SAAD Social Preparation and Enterprise Development Assessment

The SAAD Program will conduct an assessment for 6 months to know the effectiveness and efficiency of conducting social preparation in the target communities and beneficiaries before and during the implementation of interventions and subprojects in 2021.

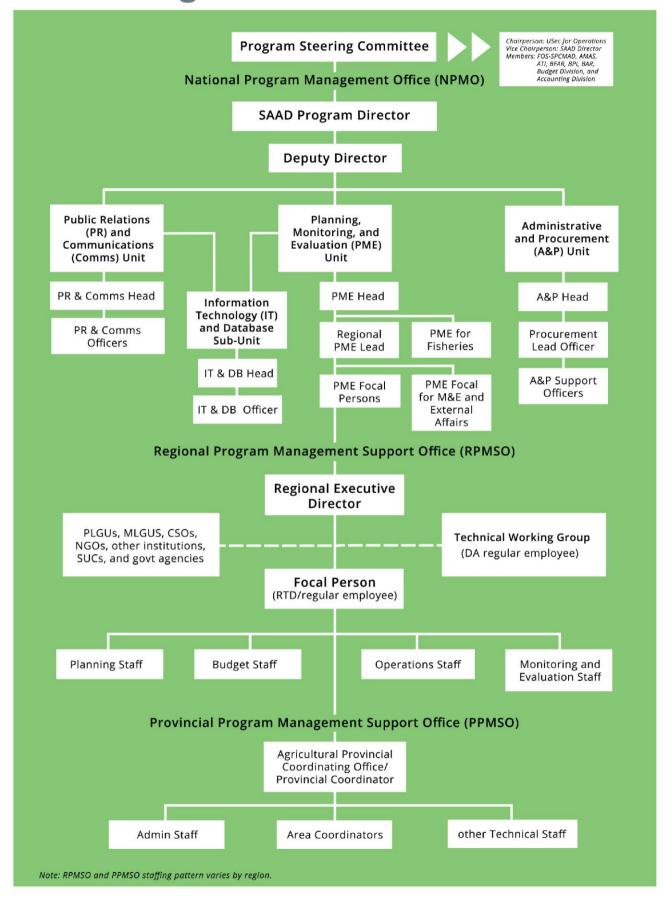
Also, the project will provide an assessment of whether the enterprise development activities provided to the beneficiaries will contribute to the overall goal of the Program which is to alleviate the poverty of the target sector.

The objectives of the proposal are to:

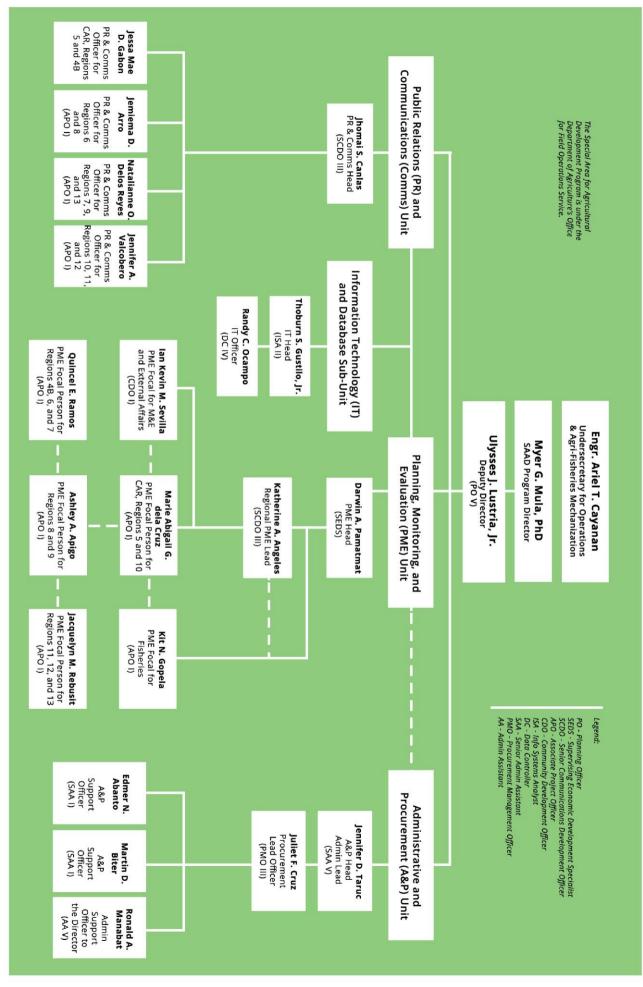
- assess the implementation of SAAD's social preparation activities, including studying the effects of Social Preparation on the community-based enterprises established by the program;
- analyze the progress of the enterprise development activities (physical and financial) which shall provide a discussion on the alignment of activities implemented to the desired outcomes/outputs of the Program;



SAAD Organizational Structure



SAAD National Office Organizational Chart



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as of March 2021

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